

FEDERAL GOVERNMENT OF NIGERIA						
2012 FGN BUDGET						
SUMMARY						
FEDERAL MINISTRY OF POWER						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	
0231001	MAIN	537,171,915	515,327,353	1,052,499,268	11,130,275,646	12,182,774,914
0231002	POWER HOLDING COMPANY OF NIGERIA	-	-	-	57,642,437,384	57,642,437,384
0231003	NATIONAL RURAL ELECTRIFICATION AGENCY	575,646,093	74,490,565	650,136,658	6,264,882,367	6,915,019,025
0231004	NATIONAL ELECTRICITY REGULATORY COMMISSION	772,147,348	375,500,286	1,147,647,634	427,092,978	1,574,740,612
	NATIONAL POWER TRAINING INSTITUTE	-	-	-	-	-
	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)	101,168,549	-	101,168,549	-	101,168,549
	<b>TOTAL</b>	<b>1,986,133,906</b>	<b>965,318,204</b>	<b>2,951,452,110</b>	<b>75,464,688,374</b>	<b>78,416,140,484</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: FEDERAL MINISTRY OF POWER</b>	<b>12,182,774,914</b>
<b>0231001</b>	<b>FEDERAL MINISTRY OF POWER</b>	
	<b>TOTAL ALLOCATION:</b>	<b>12,182,774,914.23</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>537,171,915.41</b>
<b>2101</b>	<b>SALARY</b>	477,486,147.00
<b>210101</b>	<b>SALARIES AND WAGES</b>	477,486,147.00
21010101	CONSOLIDATED SALARY	477,486,147.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>59,685,768.41</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>59,685,768.41</b>
21020201	NHIS	23,874,307
21020202	CONTRIBUTORY PENSION	35,811,461
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>515,327,353.07</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>515,327,353.07</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>174,291,980.98</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,102,953
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	104,307,728
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,332,163
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	36,549,138
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>32,429,838.94</b>
22020201	ELECTRICITY CHARGES	14,273,726
22020202	TELEPHONE CHARGES	7,136,864
22020203	INTERNET ACCESS CHARGES	3,568,431
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,427,373
22020205	WATER RATES	2,292,221
22020206	SEWAGE CHARGES	2,660,694
22020207	LEASED COMMUNICATION LINES(S)	1,070,529
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>98,160,427.52</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	77,052,944.00
22020302	BOOKS	1,070,529
22020303	NEWSPAPERS	4,063,298.00
22020304	MAGAZINES & PERIODICALS	1,643,715
	2	
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,136,563.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,136,863.00
22020307	DRUGS & MEDICAL SUPPLIES	1,313,011
22020309	UNIFORMS & OTHER CLOTHING	2,547,013
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,082,616
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	113,875
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>32,466,684.61</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,810,403.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,664,446.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,948,531.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,888,815.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,136,941
22020406	OTHER MAINTENANCE SERVICES	6,017,549.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>60,680,217.00</b>
22020501	LOCAL TRAINING	35,224,704.00
22020502	INTERNATIONAL TRAINING	25,455,513.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,344,255.29</b>
22020601	SECURITY SERVICES	4,638,961
22020603	OFFICE RENT	5,352,647
22020606	CLEANING & FUMIGATION SERVICES	5,352,647

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>17,972,821.46</b>
22020701	FINANCIAL CONSULTING	3,230,461
22020702	INFORMATION TECHNOLOGY CONSULTING	3,993,820
22020703	LEGAL SERVICES	10,748,541
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,328,912.87</b>
22020801	MOTOR VEHICLE FUEL COST	7,705,295.00
22020803	PLANT / GENERATOR FUEL COST	3,623,618
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,430,519.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,430,519.00
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>70,221,695.40</b>
22021001	REFRESHMENT & MEALS	8,705,294.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,568,431
		3
22021003	PUBLICITY & ADVERTISEMENTS	14,273,726
22021006	POSTAGES & COURIER SERVICES	3,568,431
22021007	WELFARE PACKAGES	35,684,315
22021009	SPORTING ACTIVITIES	4,421,498.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>11,130,275,646</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,130,275,646</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,130,275,646</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,130,275,646
	<b>TOTAL PERSONNEL</b>	<b>537,171,915</b>
	<b>TOTAL OVERHEAD</b>	<b>515,327,353</b>
	<b>TOTAL RECURRENT</b>	<b>1,052,499,268</b>
	<b>TOTAL CAPITAL</b>	<b>11,130,275,646</b>
	<b>TOTAL ALLOCATION</b>	<b>12,182,774,914</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF POWER				
CODE:	0231001				
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION (=N=)
		ZONE	STATE	LGA	
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>11,130,275,646</b>
	<b>MAIN MINISTRY</b>				
	<b>ON-GOING PROJECTS</b>				<b>6,515,952,405</b>
	RENEWABLE ENERGY FOR ELECTRICITY GENERATION EG. BIOMASS, BIOFUELS	ALL ZONES	ALL		200,000,000
	PROCUREMENT OF FIELD TEST VANS AND SUPPORT SERVICES	NORTH CENTRAL	FCT		
	10MW KATSINA WIND FARM	NORTH WEST	KATSINA		500,000,000
	OUTSTANDING LIABILITIES ON REA – FOR FED.GOV'T.				0
	215 MW KADUNA DUAL FIRED (LPFO/GAS) POWER PLANT	NORTH- WEST	KADUNA		1,754,187,978
	IT INFRASTRUCTURE, NET WORKING & SOFTWARE DEVELOPMENT	NORTH CENTRAL	FCT		140,000,000
	SMALL & MEDIUM HYDRO-ELECTRIC POWER PLANTS --- COMPLETION OF OYAN DAM HYDRO POWER AT OGUN STATE	SOUTH WEST	OGUN		1,500,000,000
	LONG TERM SUPPORT AGREEMENTS FOR POWER PLANTS	NORTH CENTRAL	NIGER		
	SECTORAL CONTRACT MANAGEMENT	ALL ZONES	ALL STATES		200,000,000
	ESTABLISHMENT OF COAL FIRED POWER PLANTS (FEASIBILITY STUDIES)	SOUTH EAST, NORTH CENTRAL & NORTH EAST	ENUGU, KOGI, BENUE, NASARRA WA & GOMBE		972,524,424
	CONNECTION OF GURARA TO NATIONAL GRID	NW	KADUNA		556,737,622
	PROJECT MANAGEMENT & CONSULTANCY SERVICES FOR MAMBILLA HEPP	NORTH EAST	TARABA		
	ELECTRICITY MANAGEMENT SERVICES	ALL ZONES	ALL STATES		143,657,393
	PRESIDENTIAL TASK FORCE ON POWER	N/C	FCT		223,586,881
	TAKE-OFF GRANT OF HYPERDEC ACT	N/C	NIGER		200,258,107
	COMPLETION OF THE U-VISION AND THE PAYMENT OF OUTSTANDING LIABILITIES	N/C	FCT		125,000,000
	<b>NEW PROJECTS</b>				<b>3,033,000,000</b>
	COUNTERPART FUND FOR THE 1MW SOLAR PHOTOVOLTAIC GRID CONNECTION JAPANESE GRANT-IN-AID PROJECT IN KATSINA	NORTH WEST	KATSINA		40,000,000
	COUNTERPART FUND FOR THE MAMBILLA HEPP	NORTH EAST	TARABA		
	COUNTERPART FUND FOR THE JAPANESE GRANT-IN-AID PHASE III	NE, NC & NW	TARABA, NIGER & KATSINA		650,000,000
	COUNTERPART FUND FOR THE ESTABLISHMENT OF COAL FIRED POWER PLANTS, ENUGU	SOUTH EAST, NORTH CENTRAL & NORTH EAST	ENUGU, KOGI, BENUE, NASARRA WA & GOMBE		0
	MOBILISING PUBLIC SUPPORT FOR POWER SECTOR REFORMS	ALL ZONES	ALL STATES		260,000,000
	CONSULTANCY FOR DEVELOPMENT FOR NEW POWER PLANTS ENGINEERING DESIGN & PLANTS	ALL ZONES	ALL STATES		100,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF POWER				
CODE:	0231001				
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION (=N=)
		ZONE	STATE	LGA	
	ECOWAS CENTRE FOR RENEWABLE ENERGY	N/C	FCT		163,000,000
	POWER COMPONENT OF KASHIMBILA/GAMOVO DAM	N/E	TARABA		950,000,000
	HYDRO COMPONENT OF OTUKPO DAM	N/C	BENUE		500,000,000
	CONSULTANCY FOR HYDRO COMPONENT OF OTUKPO DAM	N/C	BENUE		180,000,000
	RURAL ELECTRIFICATION OF ENYIBICHIRI ECHIALIKE TOWN IN IKWOGAS, LGAS: OF EBONYIN STATE (EBONYIN STATE) <b>(ONGOING)</b>				30,000,000
	SUSTENANCE OF POWER SECTOR ADMINISTRATIVE SUPPORT STRUCTURE	N/C	FCT		160,000,000
	<b>MAMBILLA HEPP PROJECTS</b>				<b>300,000,000</b>
	<b>ON-GOING PROJECTS</b>				
	MAMBILLA HEPP GEOTECHNICAL/GEODETIC SURVEYS	NORTH EAST	TARABA		200,000,000
	MAMBILLA HEPP ORTHOPHOTO-MAPPING/	NORTH EAST	TARABA		
	MAMBILLA HEPP EIA, LAND ACQUISITION, RESETTLEMENT AND COMPENSATION	NORTH EAST	TARABA		
	MAMBILLA HEPP REVIEW OF FEASIBILITY PLUS ADDENDA 1 & 2	NORTH EAST	TARABA		100,000,000
	<b>NIGERIA ELECTRICITY LIABILITY MANAGEMENT COMPANY (NELMCO)</b>				<b>372,148,389</b>
	<b>TOTAL GOODS AND NON PERSONAL SERVICES</b>				
	<b>ON-GOING PROJECTS</b>				
	START-UP ACTIVITIES	N/C	FCT		72,148,389
	<b>NEW PROJECTS</b>				
	CONSULTANCIES & DUE DILIGENCE ON ASSETS & LIABILITIES & PENSION VERIFICATION & ACTUARY SERVICES	N/C	FCT		300,000,000
	<b>BULK TRADER</b>				<b>282,840,639</b>
	<b>NEW PROJECTS</b>				
	BULK TRADER - START-UP ACTIVITIES	N/C	FCT		282,840,639
	<b>NATIONAL POWER TRAINING INSTITUTE OF NIGERIA (NAPTIN)</b>				<b>998,482,602</b>
	<b>TOTAL GOODS AND NON PERSONAL SERVICES</b>				<b>200,000,000</b>
	OFFICE STATIONARIES/COMPUTER CONSUMABLES				100,000,000
	CONSULTANCY AND LEGAL SERVICES				100,000,000
	<b>ON-GOING PROJECTS</b>				<b>798,482,602</b>
	GREENFIELD DEVELOPMENT OF ABUJA CORPORATE HQTS.	N/C	FCT		400,000,000
	REHABILITATION AND UPGRADING OF OLD TRAINING CENTERS	N/C,N/W, S/W, S/S, S/E	PLATEU, NIGER, LAGOS, RIVERS ENUGU		
	DEVELOPMENT OF OJI, KANO AND JOS REGIONAL TRAINING CENTERS	N/C,N/W, S/E	KANO, PLATEU, ENUGU,		398,482,602

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>	<b>57,642,437,384</b>
<b>0231002</b>	<b>GENERATION, TRANSMISSION &amp; DISTRIBUTION COMPANIES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>57,642,437,384</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>57,642,437,384</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>57,642,437,384</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>57,642,437,384</b>
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	57,642,437,384
	<b>TOTAL PERSONNEL</b>	<b>-</b>
	<b>TOTAL OVERHEAD</b>	<b>-</b>
	<b>TOTAL RECURRENT</b>	<b>-</b>
	<b>TOTAL CAPITAL</b>	<b>57,642,437,384</b>
	<b>TOTAL ALLOCATION</b>	<b>57,642,437,384</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
2302010	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>			<b>57,642,437,384</b>
3	<b>GENERATION COMPANIES</b>			<b>7,251,454,910</b>
	<b>AFAM</b>			<b>450,000,000</b>
	REHABILITATION OF GT20	S/S	RIVERS	450,000,000
	<b>UGHELLI</b>			<b>2,113,660,403</b>
	PROCUREMENT OF RUNNING SPARES FOR DELTA-II,III & IV GAS TURBINE GENERATORS (YEARLY)	SS	DELTA	176,443,533
	PROCUREMENT OF YEARLY PPE	SS	DELTA	1,753,870
	MAJOR INSPECTION OF GT 17	SS	DELTA	1,329,263,000
	MAJOR INSPECTION OF GT 20	SS	DELTA	606,200,000
	<b>EGBIN</b>			<b>826,331,928</b>
	COMPREHENSIVE INSPECTION AND REHABILITATION OF UNIT ST01 & UNIT ST03 GENERATOR SYSTEM AND INSTRUMENTATION RETOOLING AT EGBIN ELECTRIC POWER PLC.	S/W	LAGOS	826,331,928
	<b>KAINJI</b>			<b>752,983,150</b>
	WORLD BANK REHABILITATION OF UNITS 1G5, 1G6 AND 1G12 STATION COUNTERPART FUNDING	NORTH CENTRAL	NIGER	350,000,000
	PLANT AUXILIARY SPARES AND ANNUAL MAINTENANCE	NORTH CENTRAL	NIGER	402,983,150
	<b>JEBBA</b>			<b>594,572,000</b>
	REHABILITATION OF 2G6 AND 2G4	NORTH CENTRAL	NIGER	400,000,000
	PLANT/AUXILIARY SPARES AND PLANT ANNUAL INSPECTION	N/C	NIGER	194,572,000
	<b>SAPELE</b>			<b>751,000,000</b>
	UPGRADE OF ST01	S/S	DELTA	553,000,000
	OVERHAUL OF COMMON SERVICE PLANTS	S/S	DELTA	198,000,000
	<b>SHIRORO</b>			<b>838,394,621</b>
	OVERHAUL OF UNIT 411G1	NC	NIGER	206,292,000
	CONSULTANCY SERVICES FOR OVERHAUL OF UNIT 411G1	NC	NIGER	14,375,000
	5 YEARLY COMPREHENSIVE INSPECTION OF THE DAM/HYDRAULIC STRUCTURE AND UPGRADING OF INSTRUMENT	NC	NIGER	9,996,000
	SUPPLY OF SPARE PARTS FOR TURBINES AND PLANT AUXILIARIES	NC	NIGER	57,500,000
	BATYMETRIC SURVEY OF SHIRORO RESERVOIR	NC	NIGER	9,547,000
	<b>NEW PROJECTS</b>			<b>103,788,498</b>
	CONSTRUCTION OF 200,000 GALLON REINFORCED CONCRETE WATER STORAGE TANK	NC	NIGER	103,788,498
	PROTECTIVE PAINTING OF 4 X 200MVA GENERATOR TRANSFORMERS	NC	NIGER	100,000,000
	REHABILITATION OF 1 X 100 TON POWER INTAKE AND 1 X 30 TON DRAFT TUBE GANTRY CRANES	NC	NIGER	118,107,625
	RECONSTRUCTION OF UNIT 411G4 MAINTENANCE GATE STEEL-LINED CONCRETE SEAT	NC	NIGER	25,000,000
	REHABILITATION OF DRAFT TUBE GATES FOR UNITS 411G1 - 4	NC	NIGER	25,000,000
	FEASIBILITY STUDIES FOR THE CONSTRUCTION OF EMERGENCY RESERVOIR DISCHARGE CHANNEL	NC	NIGER	25,000,000
	SUPPLY OF EXCITATION TRANSFORMERS	NC	NIGER	15,000,000
	PROCUREMENT OF STATION SERVICE POWER SUPPLY EQUIPMENT	NC	NIGER	25,000,000
	<b>GEREGU</b>			<b>260,525,000</b>
	BI-ANNUAL MTCE GT-11, 12 AND 13	NC	KOGI	18,000,000
	OVERALL OF STATION AUXILIARIES	NC	KOGI	30,000,000
	RUNNING SPARE	NC	KOGI	80,000,000
	LABORATORY EQUIPMENT AND CHEMICALS	NC	KOGI	25,525,000
	OIL FILTRATION MACHINE	NC	KOGI	35,000,000
	DESIGN OF 1G-V CONTROLLER AND INSTALLATION FOR FREE GOVERNOR CONTROL OF 1 UNIT GT BY SIMENS	NC	KOGI	72,000,000
	<b>OMOTOSHO</b>			<b>149,556,081</b>
	COMBUSTION INSPECTION OF 8NO GAS TURBINES	S/W	Ondo	144,777,022
	CLEANING OF OPEN CYCLE COOLING WATER SYSTEM	S/W	Ondo	4,779,059
	<b>OLORUNSHOGO</b>			<b>514,431,728</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	MAINTAINANCE OF 7GTS INCLUDING C1 OF 2GTS, PROVISION OF SPARE, TOOLS AND MATERIAL			300,000,000
	PROVISION OF SECURITY/EQUIPMENT, FURNISHING OF PLANT OFFICE BUILDINGS			15,000,000
	SECURING THE PLANT WHILE REDUCING EMERGENCIES AND COMPLETE FURNISHING			199,431,728
	<b>TRANSMISSION COMPANY OF NIG.</b>			<b>25,855,018,391</b>
	OWERRI-AHOADA-YENEGOA 132KV DC LINES AND SUBSTATIONS IMO-RIVERS-BAYELSA STATES	SE/SS	IMO. RIVERS & BAYELSA	143,840,000
	2ND BENIN-ONITSHA 330KV SC LINE EDO-DELTA-ANAMBRA STATES	SS/SE	EDO, DELTA & ANAMBRA	119,220,000
	ONITSHA 150MVA 330/132/33KV T/F AND 330KV BAYS AT ONITSHA AND BENIN. ANAMBRA / EDO STATES	SS/SE	EDO & ANAMBRA	120,760,000
	CALABAR 2X150MVA, 330/132/33KV SUBSTATIONS AND LINE BAY AT ALAOJI SUBSTATIONS. CROSS RIVER STATES	SS/SE	CROSS RIVER & ABIA	70,000,000
	GOMBE-YOLA-JALINGO 330KV SC LINE GOMBE-ADAMAWA-TARABA STATES	NE	GOMBE, ADAMAWA & TARABA	139,000,000
	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE ADAMAWA STATE	NE	ADAMAWA & GOMBE	67,850,000
	ALAOJI-UMUAHIA 132KV DC LINE, ABIA	SE	ABIA	70,000,000
	UMUAHIA 2X30/40MVA 132/33KV SUBSTATION ABIA	SE	ABIA	250,000,000
	AROCHUKWU 2X30/40MVA 132/33KV SUBSTATION ABIA	SE	ABIA	322,850,000
	MBALANO-OKIGWE 132KV SC LINE ABIA	SE	ABIA & IMO	42,310,000
	OKIGWE 2X30/40MVA 132/33KV SUBSTATION, IMO	SE	IMO	213,850,000
	UMUAHIA-OHAFA 132KV SC LINE ABIA	SE	ABIA	335,060,000
	OHAFA 2X30/40MVA 132/33KV SUBSTATION. ABIA	SE	ABIA	222,830,000
	MBALANO 2X30/40MVA 132/33KV SUBSTATION. ABIA	SE	ABIA	322,450,000
	AKURE-ADO EKITI 132KV SC LINE ONDO - EKITI	SW	ONDO & EKITI	7,680,000
	TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION ZAMFARA STATE	NW	ZAMFARA	26,000,000
	KATAMPE-NATIONAL STADIUM 132KV DC LINE, FCT, ABUJA	NC	FCT	330,350,000
	GOMBE-DAMATURU-MAIDUGURI 330KV LINE. GOMBE, YOBE AND BORNO STATES, DAMATURU -GASHUA-HADEJIA 132KV DOUBLE CIRCUIT LINE AND 2X60MVA 132/33KV TRANSMISSION SUBSTATION AT GASHUA IN YOBE STATE	NE	GOME, YOBE & BORNO	500,020,000
	DAMATURU 330/132KV SUBSTATION YOBE STATE	NE	YOBE	226,830,000
	MAIDUGURI 330/132KV SUBSTATION BORNO STATE	NE	BORNO	211,530,000
	CONSTRUCTION OF 132KV BY 30 MVA AT IFITEDUNU, DONUKOFIA LGA, ANAMBRA STATE			50,000,000
	ONITSHA-NNEWI-IHIALA 132KV DC LINE - ANAMBRA STATE	SE	ANAMBRA	84,610,000
	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	SE	ANAMBRA	300,000,000
	132/33KV SUBSTATION AT AYANGBA KOGI STATE	NC	KOGI	226,880,000
	JOS - KAFANCHAN 132KV D/C LINE. PLATEAU AND KADUNA STATEIS	NC	PLATEAU & KADUNA	86,000,000
	KAFANCHAN 132KV 2 X 60MVA SUBSTATION KADUNA STATE	NC	KADUNA	200,950,000
	MAKERE - PANKSHIN 132KV DC LINE PLATEAU STATE	NC	PLATEAU	7,410,000
	2 X 30MVA 132/33KV S/S AT PANKSHIN AND MAKERI	NC	PLATEAU	226,550,000
	KANO- WALALANBE 132KV LINE (TURN IN AND OUT OF DAN AGUNDI-DAKATA 132KV SINGLE CCT LINE) AND 2 X 30/40MVA S/S AT WALALAMBE KANO STATE	NW	KANO	71,780,000
	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE KEBBI STATE	NW	KEBBI	20,220,000
	3RD BENIN - ONITSHA 330KV DC LINE EDO - ANAMBRA STATES	SS/SE	EDO & ANAMBRA	102,600,000
	DAURA 2 X 30/40MVA S/S AND 2X 132KV LINE BAY EXT. AT KATSINA KATSINA STATE	NW	KATSINA	169,220,000
	KATSINA- DAURA 132KV DC LINE KATSINA STATE	NW	KATSINA	250,000,000
	OBUDU - OGOJA 132KV DC LINE CROSS RIVER STATE	SS	CROSS RIVER	300,000,000
	2X30/40MVA 132/33KV S/S AT OGOJA CROSS RIVER STATE	SS	CROSS RIVER	226,850,000
	REHABILITATION OF SOKOTO - TALATMAFARA 132KV DC LINE	NW	SOKOTO & ZAMFARA	29,010,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	1X60MVA SUBSTATION AT UGHELLI POWER PLANT AND 1X30/40MVA SUBSTATION REINFORCEMENT AT AMUKPE	SS	DELTA	250,000,000
	UMUAHIA - MBALANO 132KV LINE	SE	ABIA	250,000,000
	OHAFIA - AROCHUKWU 132KV LINE	SE	ABIA	250,000,000
	LOKOJA - OBAJANA 330KV LINE AND SUBSTATION	NC	KOGI	148,650,000
	330/132KV SUBSTATION AT OBAJANA	NC	KOGI	280,000,000
	KUKWABA 2X60MVA, 132/33KV SUBSTATION	NC	FCT	350,000,000
	2 X60MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT GANMO:OYO &KWARA STATES	SW/NC	OYO & KWARA	27,410,000
	PROTECTION RELAYS AND CONTROL EQUIPMENT	NATIONWIDE	NATIONWIDE	200,000,000
	TRANSMISSION LINE MATERIALS, TOOLS, COMPOSITE INSULATORS AND TOWER & TRACE MAINTENANCE	NATIONWIDE	NATIONWIDE	200,000,000
	ELECTRICAL MATERIALS, SUBSTATION EQUIPMENT & TOOLS.	NATIONWIDE	NATIONWIDE	200,000,000
	REHABILITATION OF SWITCHGEARS, E.G., CIRCUIT BREAKERS.	NATIONWIDE	NATIONWIDE	150,000,000
	HEAVY DUTY EQUIPMENT, MACHINERIES	NATIONWIDE	NATIONWIDE	150,000,000
	NSUKKA - AYANGBA 132KV DC LINE ENUGU-KOGI STATES	SE/NC	ENUGU & KOGI	130,000,000
	132KVA/33 AT ABOH -MBAISE S/S	SE	IMO	150,000,000
	TRANSMISSION & SUPPLY OF SUBSTATION AT TAMBURAWA WATER FACILITY	NW	KANO	84,610,000
	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU -ANAMBRA STATES	NC/SE/NW	KADUNA, PLATEAU & ANAMBRA	59,230,000
	2X60 MVA, 132/33 KV SUBSTATION AT IDEATO AND 2 X132KV LINE BAYS AT OKIGWE	SE	IMO	126,920,000
	2X60 MVA, 132/33 KV SUBSTATION AT OBA AND 2 X132KV LINE BAYS AT NNEWI	SE	ANAMBRA	267,690,000
	1X30 MVA 132/33 KV SS AT KWANAR DANGORA	NW	KANO	67,690,000
	AFAM - PH 132KV DC TURNING IN AND OUT AT PH MAIN TS	SS	RIVERS	67,690,000
	COMPENSATION FOR TRANSMISSION PROJECTS	NATIONWIDE	NATIONWIDE	300,000,000
	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS	NATIONWIDE	NATIONWIDE	150,000,000
	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMERS	NATIONWIDE	NATIONWIDE	350,000,000
	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROLS, SYSTEMS SWITCHGEARS, INSTRUMENT TRANSFORMERS	NATIONWIDE	NATIONWIDE	350,000,000
	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	NATIONWIDE	NATIONWIDE	84,610,000
	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	NW/NC	KATSINA, JIGAWA & NIGER	200,000,000
	1X30MVA, 132/33 KV SUBSTATION AT WUDIL, KANO STATE	NW	KANO	200,000,000
	KADUNA - JOS 330KV DC LINE PLATEAU - JOS STATES	NW/NC	KADUNA & PLATEAU	450,000,000
	2X30/40 MVA, 132/33 KV SUBSTATION AT LALANTEE PLUS 2 X132KV LINE BAYS AT NEW ABEOKUTA 132/33 KV SUBSTATION	SW	OGUN & OYO	220,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGBOORA	SW	OGUN	250,000,000
	GANMO - OGBOMOSHO 132KV DC LINE KWARA - OYO STATE	NC/SW	KWARA & OYO	100,950,000
	KADUNA PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	NW	KADUNA	200,000,000
	NEW ABEOKUTA - IGBOORA - LANLATE 132KV DC LINE AND 132KV TEE - OFF AT IGBOORA - IGANGAN.	SW	OGUN	180,000,000
	ONITSHA - OBA - NNEWI - IDEATO - OKIGWE 132KV DC LINE	SE	ANAMBRA & IMO	180,000,000
	OWERRI - ABO MBAISE 132KV DC LINE	SE	IMO	211,530,000
	CONSTRUCTION OF 132KV DOUBLE CIRCUIT TRANSMISSION LINE FROM AKWANGA TO LAFIA. NASARAWA STATE	NC	NASARAWA	200,000,000
	2X30/40MVA, 132/33KV S/S AT LAFIA IN NASARAWA			226,850,000
	OSHOGBO- EDE 132KV DC LINE	SW	OSUN	116,450,000
	2X60MVA SUBSTATION AT EDE			391,210,000
	ERUKAN - OMOTOSO 330KV DC TRX. LINE	SW	OGUN & ONDO	200,000,000
	2X 150MVA 330/132KV SS AT OMOTOSO			360,000,000
	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	SS/SE	EDO & OSUN	450,000,000
	KANO-KATSINA 330KV DC TRANSMISSION LINE	NW	KANO & KATSINA	450,000,000
	2X150MVA SUBSTATION AT KATSINA.			400,000,000
	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV LINE	NW	KATSINA	200,000,000
	2X60MVA, 132/33KV SUBSTATION AT KURFI			126,000,000
	2X60MVA, 132/33KV SUBSTATION AT DUTSINMA			125,470,000
	2X60MVA, 132/33KV SUBSTATION AT KANKARA			127,870,000
	2X60MVA, 132/33KV SUBSTATION AT MALUMFASHI			123,390,000
	KOMBOTSO (DAURA)-DANBATT 132KV LINE	NW	KANO	200,000,000
	2X30MVA, 132/33KV SUBSTATION AT DANBATT, KANO STATE.			250,000,000
	GANMO-SHONGA 132KV DC LINE .	NC	KWARA	300,000,000
	2X60MVA, 132/33KV S/S AT SHONGA.			244,010,000
	OMOTOSHO-EPE-AJA 330KV DC LINE.	SW	ONDO & LAGOS	500,000,000
	2X60MVA, 132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALIKI	SE	EBONYI	199,290,000
	2X60MVA, 132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	SE	ENUGU	250,000,000
	AVIATION SERVICES	NATIONWIDE	NATIONWIDE	100,350,000
	CONSULTANCY SERVICES FOR IMPROVEMENT IN SYSTEM OPERATION AND NETWORK MANAGEMENT	NATIONWIDE	NATIONWIDE	42,310,000
	PROVISION OF LOCAL SCADA/EMS MMIS IN 132/33KV	NATIONWIDE	NATIONWIDE	84,610,000
	REHABILITATION/EXTENSION AND INTEGRATION OF SCADA NETWORK	NATIONWIDE	NATIONWIDE	211,530,000
	WORKING/STUDY TOOLS FOR MAINTENANCE AND PROJECTS	NATIONWIDE	NATIONWIDE	42,310,000
	DIGITAL COMMUNICATION FOR NEW SUBSTATIONS	NATIONWIDE	NATIONWIDE	100,220,000
	POWER SYSTEM DYNAMIC STABILITY STUDIES	NATIONWIDE	NATIONWIDE	10,740,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	INTERZONAL BOUNDARY METERING PROJECT	NATIONWIDE	NATIONWIDE	4,580,000
	TRANSMISSION SUBSTATION ENERGY CONSUMPTION METERING PROJECT.	NATIONWIDE	NATIONWIDE	1,760,000
	PROCUREMENT OF AUTOMATED METER READING SYSTEM (AMR)	NATIONWIDE	NATIONWIDE	43,730,000
	SUPPLY OF BULK ENERGY METERS	NATIONWIDE	NATIONWIDE	40,140,000
	2ND KADUNA-KANO 33KV DC LINE WITH 2X330KV LINE BAY EXTENSIONS AT EACH OF KADUNA AND KANO SUBSTATIONS	NW	KANO & KADUNA	401,000,000
	DELTA-PORT HARCOURT 330KV DC LINE AND 4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	SS	DELTA & RIVERS	500,000,000
	YOLA-MUBI-GULAK 132KV DC LINE AND ASSOCIATED 2X30/40MVA, 132/33KV SUBSTATIONS AT SONG, LITTLE GOMBI, MUBI AND GULAK - ADAMAWA STATE	NE	ADAMAWA	412,020,000
	2X30/40MVA 132/33KV SUBSTATION AT SONG			116,460,000
	2X30/40MVA 132/33KV SUBSTATION AT LITTLE GOMBI			116,460,000
	2X30/40MVA 132/33KV SUBSTATION AT MUBI			116,460,000
	2X30/40MVA 132/33KV SUBSTATION AT GULAK			116,460,000
	2X30/40MVA 132/33KV SUBSTATION AT OKEAGBE ONDO STATE			249,390,000
	OBAJANA-OKEAGBE 132KV DC LINE AND 2X30/40MVA 132/33KV SUBSTATION AT OKEAGBE - ONDO STATE	NC/SW	KOGI & ONDO	299,390,000
	UGWUAJI-NENWE 132KV DC LINE AND 2X60MVA, 132/33KV SUBSTATION AT NENWE	SE	ENUGU	157,700,000
	2X60MVA 132/33KV SUBSTATION AT NENWE			206,220,000
	NENWE-MPU 132KV DC LINE	SE	ENUGU	103,720,000
	KEFFI-KWOI-KACHIA 132KV DC LINE WITH 2X30/40MVA SUBSTATION AT KWOI AND KACHIA	NC/NW	NASARAWA & KADUNA	211,710,000
	2X30/40MVA SUBSTATION AT KWOI			107,500,000
	2X30/40MVA SUBSTATION AT KACHIA			107,500,000
	OMU ARAN-EGBE 132KV DC LINE AND 2X30/40MVA 132/33KV SUBSTATION AT EGBE	NC	KWARA	176,220,000
	2X30/40MVA 132/33KV SUBSTATION AT EGBE			100,000,000
	CONSULTANCY FOR ENGINEERING AND SUPERVISION OF SUPERGRID	NATIONWIDE	NATIONWIDE	100,000,000
	TCN PROJECT MONITORING	NATIONWIDE	NATIONWIDE	24,458,399
	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION PROJECTS.	NATIONWIDE	NATIONWIDE	100,000,000
	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	SS	AKWA IBOM	259,999,992
	2X30/40MVA, 132/33KV SUBSTATION AT OSE LGA HEADQUARTERS, ONDO STATE	SW	ONDO	200,000,000
	STUDY AND DESIGN OF YENAGOA-AMASSOMA-OPROMA-UKUBIE-EKAWI-IGBUMATORU 132KV DC LINE AND EXTENSION OF OWERRI-AHOADA-YENAGOA 132KV DC LINE WITH 2X60MVA, 132/33KV SUBSTATION EACH AT OPROMA AND IGBUMATORU - RIVERS STATE	SS	BAYELSA	220,000,000
	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION, JIGAWA STATE	NW	JIGAWA	154,100,000
	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT OKPILLA SUBSTATION, EDO STATE	SS	EDO	100,780,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	RECONDUCTORING OF ALAOJI-ONITSHA 330KV (138KM) LINE	SE	ABIA & ANAMBRA		200,000,000
	RECONDUCTORING OF ONITSHA-NEW HAVEN 330KV (96KM) LINE	SE	ANAMBRA & ENUGU		150,000,000
	RECONDUCTORING OF OTA-OGBA 132KV LINE	SW	OGUN & LAGOS		51,900,000
	RECONDUCTORING OF ALAOJI-ABA-ITU 132KV LINE	SS/SE	CROSS RIVERS & ABIA		82,060,000
	RECONDUCTORING OF CALABAR-ITU 132KV LINE	SS	CROSS RIVERS		15,690,000
	RECONDUCTORING OF AFAM-PORT HARCOURT 132KV LINE	SS	RIVERS		93,840,000
	PROVISION OF 8NO 33KV FEEDER BAYS AT EKET AND UYO	SS	AKWA IBOM		100,000,000
	OUTDOOR 33KV SWITCHGEARS AT IJEBU ODE, IFE, ONDO, NEW HAVEN, SHAGAMU AND ABEOKUTA AND 33KV EXTENSIONN AT OJI RIVER	SW/SE	ONDO, ENUGU, OGUN		190,000,000
	SVC TRANSMISSION (KANO , GOMBE) AND CAPACITOR BANK AT AKWANGA TS	NW,NE & NC	KANO, GOMBE, LAFIA		150,000,000
	PROVISION OF ADDITIONAL 2X150MVA 330/132KV TRANSFORMER CAPACITY AT OLORUNSOGO T/S.	SW	ONDO		300,000,000
	NEW AKURE 2X150MVA,330/132KV SUBSTATION	SW	ONDO		250,000,000
	ABAKALIKI - AMASIRI 132KV DC LINE	SE	EBONYI		270,000,000
	DEVELOPMENT AND CONSULTANCY FOR TETRA SYSTEM PHASE II.	NATIONWI DE	NATIONWIDE		109,220,000
	LONG TERM SERVICE AGREEMENT FOR NATIONAL CONTROL CENTRE	NATIONWI DE	NATIONWIDE		180,450,000
	<b>DISTRIBUTION COMPANIES</b>				<b>24,535,964,082</b>
	<b>ABUJA</b>				<b>3,581,847,224</b>
	CONSTRUCTION OF 2 X 15MVA INJECTION SUBSTATION AT WAWA, NIGER STATE	Abuja	Niger		15,000,000
	PROCUREMENT AND INSTALLATION OF 2 NO. 15MVA POWER TRANFORMER IN ABUJA ZONE				130,000,000
	RAPID RAPTURING FUSSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	CONSTRUCTION OF 2 X 15MVA INJECTION SUBSTATION AT AGWARA, NIGER STATE	Abuja	Niger		30,933,683
	INSTALLATION OF RECOVERED 7.5MVA TRANSFORMER AND RETROFITTING OF PANELS AT LOKONGOMA, LOKOJA	Abuja	Kogi		21,575,000
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER FOR ULAJA VILLAGE IN DEKINA LGA KOGI STATE				4,200,000
	REHABILITATION OF 83.5KM OF 33KV OVERHEAD LINE AT DANGANA, EBBO, MUYE NIGER STATE				196,000,000
	COMPLETION & EXTENSION OF ELECTRICITY TO SHAKO/KABO/IWA/DAKU/KAIGWANA/GEDNA/KPARADNA, ZARIYAWA/TUNGAN LABARAN/SABON, GAJIRI/TUNGAN TSAUNA IN NIGER STATE				130,000,000
	CONSTRUCTION OF 21.35KM OF 33KV OVERHEAD LINE AT LAPAI DANGANA- EWAN -KUCHI-KEBBA IN NIGER STATE				75,000,000
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER AT AGWAN TOFA IN KEFFI TOWN, NASARAWA STATE				4,200,000
	ELECTRIFICATION OF PAIKO - IBWA IN GWAGWALADA AREA COUNCIL OF ABUJA				100,000,000
	ELECTRIFICATION OF KWOITA - YEBU IN KWALI AREA COUNCIL OF ABUJA				80,000,000
	ELECTRIFICATION OF TUKPECHI - GODOZHI IN KUJE AREA COUNCIL OF ABUJA				80,000,000
	ELECTRIFICATION OF APO VILLAGE - TAKUSHARA BURUNI IN AMAC LGA OF ABUJA				75,000,000
	ELECTRIFICATION OF IGU-SHEREP-KAWU IN BUHARI AREA COUNCIL OF ABUJA				70,000,000
	CONSTRUCTION OF 2.5KM 33KV LINE AND INSTALLATION OF 2X15MVA 33/11KV INJECTION SUBSTATION AT IYARA IJUMU				100,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	CONSTRUCTION OF 3.5KV LINE AND INSTALLATION OF 2X15 MVA 33/11KV INJECTION SUBSTATION AT FEHINTI KABBA			120,000,000
	PURCHASE AND INSTALLATION OF TRANSFORMER AT MATADI STREET, WUSE ZONE 3, FCT ABUJA			10,000,000
	COMPLETION OF ELECTRIFICATION PROJECTS OF PARUWA-AYEDE, SHERIA I & II ITC/TDN IN BASSA LGA KOGI STATE			60,000,000
	COMPLETION OF 33KV FEEDER FROM AJAOKUTA TS TO ADOGO	Abuja	Kogi	20,750,000
	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJ. S/S AT PAIKO	Abuja	Niger	15,000,512
	RELIEF SUBSTATION FOR THE ON-GOING AT OBOROKE 1 & 2 EBAKO, IKUEHI, OTANIHERE, EYIKA ADAMU NEW LAYOUT, OBANGEDE NAGAZI, FCT, ABUJA			65,000,000
	KABUSA/DA WAKI/JAHI II LINGO G & L & DONAY ESTATE AXIS/KUBWA ON-GOING ELECTRIFICATION			50,000,000
	33KV DEDICATED LINE KONTAGORA TRANSMISSION S/S TO MATANDI DAM SITE.	Abuja	Niger	88,747,922
	RELIEF SUBSTATION FOR THE ON-GOING AT ECWA CHURCH, APO RESETTLEMENT, REGINA PACISE, GARKI AND KORODUMA, KURUDU AND AMAC ESTATE, LUGBE			45,000,000
	REPLACEMENT OF FAULTY 15MVA, 33/11KV POWER TRANSFORMER TO RELIEF THE EXISTING 1NO. 15MVA, 33/11KV T/F AT K3 BWARI INJECTION S/S.	Abuja	FCT	47,950,000
	CONSTRUCTION OF 2 X 15MVA, 33/11KV INJECTION S/S AT MARARABA AND 33KV FEEDER TO EVACUATE POWER FROM NEW KARU TS TO THE SUBSTATION	Abuja	FCT	173,125,000
	RECONDUCTORING OF VARIOUS SECTIONS OF 33KV FEEDERS TO EVACUATE POWER FROM AJAOKUTA TS TO KOGI EAST.	Abuja	Kogi	6,375,000
	REPLACEMENT OF 11KV OBSOLETE SWITCHGEAR	Abuja	FCT	43,898,400
	PROVISION OF 800A, 4-WAYS FEEDER PILLARS	Abuja	FCT	15,247,562
	RECONDUCTORING OF 33KV, 11KV AND LT OVERHEAD LINES	Abuja	FCT	49,798,027
	CONSTRUCTION OF 15KM OF 33KV & 15KM OF 11KV FEEDERS TO RELIEF OVERLOADED ONES ACROSS THE ZONE	Abuja	AEDC	115,000,000
	PROCUREMENT OF ALUMINIUM CONDUCTORS, CABLE TESTING EQUIPMENTS, CONCRETE POLES & DISTRIBUTION TRANSFORMERS IN NIGER STATE	Abuja	NIGER	171,954,500
	PURCHASE OF FIRE EXTINGUISHERS			10,000,000
	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJECTION SUBSTATION AT OBOROKE/IRUESHE, KOGI STATE	Abuja	Kogi	44,260,000
	TRANSFORMERS FOR AGEVA, ETAHI, GRA, IDARE/IDOGIDO, IDICHE, IDOJI, IDOZUMI, INIKE, OBEHIRA, OKENEBA, OKENGWE, AND OZUWAYA IN OKENE LGA			30,000,000
	TRANSFORMERS FOR EIKA, IKUEHI, KATURU, OBANGEDE, OBEIBA, OBOROKE, OHUETA AND OTITE, USUNWE IN OKEHI LGA.			20,000,000
	TRANSFORMER ENI, OKESI, OSHOBANE, OBATIGBEN AND OTURU-OPOWU IN OGORI/MAGONGO LGA			15,000,000
	CONSTRUCTION OF 1X7.5MVA INJECTION SUBSTATION AT OBEHIRA/UDOMA QUARTERS OKENE LGA	Abuja	Kogi	120,000,000
	TRANSFORMERS FOR ADOGO, EBIYA EGANYI AND UNOSI IN AJAOKUTA LGA.			15,000,000
	TRANSFORMERS FOR INOZIOMI, KARAWORO NEW LAYOUT, KUROKO, NAGAZI, OGAMINANA, OZIOKUTU NEW LAYOUT, ANYOKE AND ZANGO DAJI (UVETE) IN ADAVI LGA			20,000,000
	COMPLETION OF 1X15 MVA, 33/11KV INJECTION SUBSTATION AT ADOGO, KOGI STATE	Abuja	Kogi	20,000,000
	REHABILITATION OF EXISTING SUBSTATION SWITCHGEARS AND DISTRIBUTION TRANSFORMERS ACROSS THE ZONE	Abuja	AEDC	34,077,118
	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMER IN NATIONAL ASSEMBLY QUARTERS, ADO, KARU LGA NASARAWA STATE			4,200,000
	PROVISION OF 11KV 1ST FEEDER AT OKENE CHECK POINT, KOGI STATE			28,104,500

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	CONSTRUCTION OF 2 X 15MVA 33/11KV INJECTION SUB STATION AT DEKINA, KOGI STATE	Abuja	Kogi		150,000,000
	INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS FOR RELIEF SUBSTATIONS	Abuja	AEDC		68,800,000
	PROVISION OF SAFETY TOOLS AND KITS FOR 15 BUSINESS UNITS	Abuja	AEDC		50,000,000
	PROVISION OF 3NOS. TRANSFORMERS FOR ELECTRIFICATION COVERING 9KM HT DISTANCE AND 42 PCS LT AT TUNGAN HABU, MASAHA AND IBANGA KONTAGORA LGA				45,000,000
	PROVISION OF 2NOS. TRANSFORMERS FOR ELECTRIFICATION COVERING 10KM HT DISRANCE AND 16 PCS LT AT KWATAN KWARA TOWN IN BORGU LGA				45,000,000
	PROVISION OF 1NO. TRANSFORMER 1KM HT DISTANCE AND 10PCS LT AT AUNA TOWN MAGAMA LGA				9,250,000
	PROVISION OF 4NOS. TRANSFORMERS FOR ELECTRIFICATION COVERING 2KM HT DISTANCE AND 40 PCS LT AT AGWARA TOWN AGWARA LGA				30,000,000
	SUPPLY & INSTALLATION OF 1.NO. 500KVA RELEASE TRANSFORMER AT KANO ROAD WARD	NORTH CENTRAL	KOGI	KABBA BUNU LGA	8,000,000
	SUPPLY & INSTALLATION OF 1 NO. 500KVA TRANSFORMER AT IFFE	NORTH CENTRAL	KOGI	IJUMU LGA	5,000,000
	SUPPLY & INSTALLATION OF 1 NO. 500KVA TRANSFORMER ATKAKUN	NORTH CENTRAL	KOGI	KABBA BUNU LGA	5,000,000
	33KVA DEDICATED LINE KONTAGORA TRANSMISSION SUBSTATION TO MATANDI DAM SITE				88,000,000
	SUPPLY AND INSTALLATION OF DITRIBUTION TRANSFORMERS TO BAGAJI/KAIBON MADA AND ENVIRONS				40,000,000
	EXTENSION OF ELECTRICITY SUPPLY ON 11KV/LINE TO UNGUWAN WAZIRI - BAGAJI - UNGUWAN BAKA - RAFIN PANTSAKA - KAIBON MADA - UNGUWAN SOKWATAWA - AND CREATION OF 11KV 3RD FEEDER -KEFFI				52,000,000
	INSTALLATION OF SOLAR STREET LIGHT ON UMAISHA TOWN,BAKONO,TUNGA & KATAKPA	NORTH CENTRAL	NASARAWA	NASARAWA TOTO LGA	20,000,000
	SUPPLY & INSTALLATION OF TRANSFORMER BEHIND STADIUM IN KEFFI	NORTH CENTRAL	NASARAWA	KEFFI LGA	6,800,000
	SUPPLY & INSTALLATION OF TRANSFORMER IN MARARABAN GURKU,KARU WARD	NORTH CENTRAL	NASARAWA	KARU LGA	6,800,000
	SUPPLY & INSTALLATION OF TRANSFORMER IN AGBOWA, KOKONA WARD	NORTH CENTRAL	NASARAWA	KOKONA LGA	6,800,000
	SUPPLY & INSTALLATION OF TRANSFORMER IN AGBOWA, KOKONA WARD	NORTH CENTRAL	NASARAWA	KOKONA LGA	25,000,000
	ELECTRIFICATION OF BAJI-KUTURI-TUNIA-DADO-TUDUN WADA;GIGBE-KUDNA-DOMI;DAKU-SULU/SHANU-ZABEYEDNA;& BUNTU-YAGURU-KOPA				200,000,000
	COMPLETION OF ELECTRIFICATION PROJECT AT KAPIY-NDAKO, EGBATI, CHATA-ASANYI, ESSANGI, NNAWOYEGI, MASHINA KOTA, BORGU-KPABISAN-MAIKUGI, BOKI-MAGBA VILLAGES IN AGAI LAFAI LGA				75,000,000
	RURAL ELECTRIFICATION AT GABA-IGU TO KAWU, BWARI AREA COUNCIL, FCT ABUJA (25KM)				50,000,000
	2 NOS 500KVA TRANSFORMER AND INSTALLATION AT IDDO SARKI COMMUNITY, AIRPORT ROAD, ABUJA: (1) FADAMA ZONE (2) ANGWA BASSA ZONE @ N2.5M EACH.				5,000,000
	<b>BENIN</b>				<b>3,726,267,871</b>
	CONSTRUCTION OF HT OVERHEAD LINES IN EDO : CONSTRUCTION OF USEH 11KV FDR EX- SILUKO INJECTION SUBSTATION 2KM; UGBUOKHO 11KV FDR EX -EVBUOTUBU SUBSTATION 1.2KM	South-South	EDO		5,568,091

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROCUREMENT AND INSTALLATION 5X500KVA TRANSFORMERS AT SAINT MARY HOSPITAL UGWASHI, AKWABULU QUARTER ASABA, OGBE OSOWE/OGBE AWO ASABA, OGBE OWELE ISSELE-UKU AND OMA WEST / ANI ESHIMESHI AREA, ILLAH IN ANIOCHA OSHIMILLI FED. CONSTITUENCY IN DELTA STATE				20,000,000
	PROCUREMENT AND INSTALLATION OF 3NOS 500/11KV TRANSFORMERS FOR OTUO AND 2NOS 500/33KV TRANSFORMERS FOR SABONGIDA-ORA AND LULEHA OWAN WEST LGA	South-South	DELTA		30,000,000
	PROCUREMENT AND INSTALLATION OF BILLING INFRASTRUCTURES	South-South	EDO		6,963,306
	TRACE CLEARING OF OF 33/11KV LINE IN EDO AND DELTA STATES: EDO STATE 50KM AND DELTA 50KM	South-South	EDO & DELTA		50,000,000
	SUPPLY OF TEST EQUIPMENT: GROUNDING STICK (10NO.); OPERATING ROD (10NO.); FIBRE GLASS LADDER (10NO.), 1KV TESTER (10NO.); 5KV TESTER (10NO.) EARTH CLAMP TESTER (KYORITSU MODEL 4200) (3NO.), APPLIED POTENTIAL AC TEST SET (0-80KV); IMPULSE VOLTAGE WITHST	South-South	EDO		14,000,000
	CONSTRUCTION OF 33KV LINE AND INSTALLATION OF TRANSFORMERS IN AIYETORO	South-West	EKITI		6,334,110
	INSTALLATION OF 1NO. 300KVA, 11/0.415KV TRANSFORMER WITH 1KM OF LT LINE IN EKPOMA	South-South	EDO		6,000,000
	CONSTRUCTION OF ISINBODE-ODE EKITI 33KV FEEDER				65,000,000
	CONSTRUCTION OF 1X 7.5 MVA INJECTOR S/S AT BOMADI				120,000,000
	CONSTRUCTION OF HT AND LT LINES AT OKEILA AND ADEBAYO AND INSTALLATION OF TRANSFORMERS	South-West	EKITI		11,527,551
	PROCUREMENT AND INSTALLATION OF 5NOS 300KVA TRANSFORMERS AT IIBOR QUARTER, IGBODO, IDUMU-ETIT QUARTER-OLUBOR, KINGSLEY OFF OWA EKEI ROAD BOJI BOJI OWA, IREWA STREET BOJI BOJI AGBOR,	South-South	DELTA		25,000,000
	LINE CONSTRUCTION OF PROPOSED JAME WATT O 11KV FEEDER EX NEKPENKPEN TO DE-LOAD FEEDER 1 - 4.4KM	South-South	EDO		5,083,236
	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT SABO QUARTERS IN IMIEGBA OF ETSAKO EAST LGA OF EDO	South-South	EDO		6,000,000
	CONSTRUCTION/INSTALLATION OF 7.5 MVA, 33/11KV, INCLUDING RENOVATION/MODIFICATION OF EXISTING CONTROL ROOM BUILDING, CONSTRUCTION OF 11KV LINK LINES: UGBOWO TOWN FDR LINK UP AND PROPOSED OKHUOMON 11KV FDR 2.2KM	South-South	EDO		18,549,179
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER IN ONOYAKE STREE, BENDEL ESTATE, OGBORIKOKO, WARRI, DELTA STATE				6,000,000
	CONSTRUCTION OF 2.2KM OF 33KV AND 2 KM OF LT NETWORK; INSTALLATION OF 9NOS 300KVA, 33/0.415KV SS	South-South			21,499,641
	CONSTRUCTION/INSTALLATION OF 7.5 MVA, 33/11KV INJECTION SUBSTATION AND 33KV LINK LINE IN ALAGBAKA QUARTERS	South-West	ONDO		78,567,647
	PROCUREMENT OF 1NO 15MVA, 33/11KV POWER TRANSFORMER FOR BENIN ZONE				85,000,000
	PURCHASE OF FIRE EXTINGUISHERS				10,000,000
	ELECTRIFICATION OF IKIRAN- OKE VILLAGE OF AKOKO-EDO				50,000,000
	PROCUREMENT & INSTALLATION OF 11NO 300KVA TRANSFORMERS AT BOREHOLE RD, UNIK HOTEL RD, BEHIND JUDGES QTRS, IHUMUDUMU, UPPER UWESAN, PLAY & LAF BY BUVEI HOUSE IN UROMI LGA, UMASI-IKHIN IN OWAN, IDUMOGO, IGUEBEN, UKPOGO, OGWA ESAN WEST LGA				45,000,000
	PROVISION & INSTALLATION OF 5NO 500KVA TRANSFORMERS AT EKPOBA-OKHA & EGOR LGA				20,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	COMPLETION OF ON-GOING EXT. OF 33KV LINE FRM EGBA JUNCTION TO EGUOVBIOBO, EKHUA, URHOKUOSA, EHIOZEVBARU, IGUOVBIAHIAMWAN, ADESAGBON & OBADA & THE 7.5MVA S/S AT URHOKWOSA PROVISION/ INSTALLATION OF 10NO 300KVA TRANSFORMERS ORIONMWON/UHUNMWODE				120,000,000
	ELCTRIFICATION OF IDUMU-AGBA - AFOJIE, AMEDOKHIAN, IDUMU-AHENDIA-IKEKIYALA COMMUNITY, UROMI				80,000,000
	CONSTRUCTION OF 2X60MVA INJECTION S/S OLE ISOKO SOUTH DELTA STATE				200,000,000
	CONSTRUCTION OF 2X60MVA INJECTIONS/S AT ISOKO NORTH DELTA STATE				120,000,000
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER AT FAGUNWA STREET, IJAFO ESTATE, AKURE TOWN, AKURE SOUTH LGA, ONDO STATE				6,000,000
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER AT OBA MARKET ROAD, BENIN CITY, EDO STATE				6,000,000
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER AT SHARON ROSE NURSERY & PRIMARY SCHOOL, OKITIPUPA, OKITIPUPA LGA, ONDO STATE				4,200,000
	PURCHASE & INSTALLATION OF 4NO 300KVATTRANSFORMERS AT UROMI				20,000,000
	PURCHASE & INSTALLATION OF 2NO 300KVA TRANSFORMERS AT IGBOTAKO TOWN, ONDO STATE				15,000,000
	CONSTRUCTION AND INSTALLATION OF 2NO 300KVA, 11/0.415KV SUBSTATION OF COMBINED ROUTE LENGTH 2.2KM OF HT IN ALAGBAKA QUARTERS AND IJU, ONDO STATE	South-West	ONDO		7,990,647
	CONSTRUCTION AND INSTALLATION OF 7.5MVA, 33/11KV INJECTION SUBSTATION AND 33KV LINK LINE IN OPOJI EDO STATE	South-South	EDO		53,908,484
	CONSTRUCTION OF HT LINK LINES AND INSTALLATION OF TRANSFORMERS IN EDO CENTRAL	South-South	EDO		12,720,717
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN DELTA STATE	South-South	DELTA		16,656,156
	COMPLETION OF CONSTRUCTION OF POWER DISTRIBUTION CENTRE AT AYEIGUNLE IN AKOKO-EDO LGA				50,000,000
	EXT. OF ELECTRICITY TO OKO-OGBELE FROM OKO-ANALA INCLUDING TRANSFORMERS IN DELTA STATE				30,000,000
	CONSTRUCTION OF 2X7.5MVA 33/11KV CONTROL ROOM - 33KV LINE EXT. IRRUA TO AGBOR 33KV FEEDER				90,000,000
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER AT UZEBBA, EKI-UKHUEDE, GENERAL HOSPITAL, EDO STATE				4,200,000
	EXT. OF ELECTRICITY & INSTALLATION OF 5NO 500KVA TRANSFORMERS AT ILAWE RD. IGEDE IKITI STATE				20,000,000
	REHABILITATION AND STANDARDIZATION OF SS TO FORSTALL TRANSFORMER FAILURE IN SOME BUSINESS UNITS IN BENIN DISCO	South-South	EDO		80,000,000
	REHABILITATION OF 11KVA AND 33KVA OVERHEAD IN IN SOME BUSINESS UNITS BENIN DISCO TO REDUCE POWER OUTAGES , WIRECUTS AND ACCIDENTS	South-South	EDO		80,000,000
	REHABILITATION OF DILAPIDATED L.V. NETWORK INCLUDING REPLACEMENT OF WOODEN POLES IN SOME BUSINESS UNITS IN BENIN DISCO	South-South	EDO		140,000,000
	2NOS 500KVA 33/0.425 TRANSFORMERS AT IMIEGBE, ETSAKO EAST LGA, EDO STATE				9,000,000
	CONSTRUCTION OF 1X7.5MVA INJECTION SUBSTATION AT OGAN-ABUDU WITH 10KM OF 33 KV LINK LINE FROM COLLEGE ROAD AGBOR AND 3KM, 11KV LINK LINE TO ABUDU, IN ORHIONMWON LGA OF EDO STATE				50,000,000
	INSTALLATION OF 15MVA SUB-STATION AT OGBA ROAD, BENIN CITY, OREDO LGA, EDO STATE				25,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	ELECTRIFICATION OF PHARMACEUTICAL LAYOUT, OGHEGHE COMMUNITY, OFF SAPELE ROAD, IKPOBA OKHA LGA, EDO STATE.				10,000,000
	ELECTRIFICATION PROJECT AT UPPER EKEHJAN ROAD, OVIA NORTH EAST LGA, EDO ATATE				7,500,000
	ELECTRIFICATION PROJECT AT UGBOWO AREA OF EGO LGA, EDO STATE				7,500,000
	CONSTRUCTION OF 0.3KM ROUTE LENGTH OF 11KV H.T LINE WITH 2.5KM ROUTE LENGTH OF L.T LINE AT EHINPETI TO RELIEF PALACE SUBSTATION AT IDANRE (TRANSFORMER 300KVA 11/0.415), ONDO STATE				20,000,000
	CONSTRUCTION OF 1.5KM ROUTE LENGTH OF 33KV H.T LINE WITH 1.8KM ROUTE LENGTH OF L.T LINE AT LANIKA CAMP (TRANSFORMER 300KVA 33/0.415), ONDO STATE				20,000,000
	CONSTRUCTION OF 0.5KM ROUTE LENGTH OF 11KV H.T LINE WITH 1.8KM ROUTE LENGTH OF L.T LINE AT MOTOR PARK TO RELIEF METHODIST SUBSTATION AT IADNRE (TRANSFORMER 300KVA 11/0.415), ONDO STATE				20,000,000
	CONSTRUCTION OF 0.45KM ROUTE LENGTH OF 11KV H.T LINE WITH 2.2KM ROUTE LENGTH OF L.T LINE AT BALI/OKEODUNWO TO RELIEF AGOSILE/ST JOSEPH SUBSTATION AT IADNRE (TRANSFORMER 300KVA 11/0.415), ONDO STATE				20,000,000
	CONSTRUCTION OF 0.6KM ROUTE LENGTH OF 11KV H.T LINE WITH 2.0KM ROUTE LENGTH OF L.T LINE AT OKELISHA TO RELIEF YABA SUBSTATION AT IADNRE (TRANSFORMER 300KVA 11/0.415), ONDO STATE				20,000,000
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN ONDO STATE	South-West	ONDO		4,164,039
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN EKITI STATE	South-West	EKITI		4,164,039
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN EDO STATE	South-South	EDO		8,311,721
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN ONDO STATE	South-West	ONDO		13,017,011
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN DELTA STATE	South-South	DELTA		3,254,253
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN EDO STATE	South-South	EDO		7,352,957
	CONSTRUCTION OF 7.2KM OF 33KV LINE; 1.0KM OF 11KV LINE; 1KM LT. (ONLY CONDUCTOR WILL BE PROVIDED BY PHCN) AND INSTALLATION OF 2NO.300KVA, 11/0.414KV; 2NO. 300 KVA 33/0.415KV	South-South	EDO		9,185,093
	SUPPLY/INSTALLATION OF 1NO. 300KVA, 11/0.415KV S/S; HT SPAN 12, LT SPANS 2. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3,910,000
	SUPPLY/CONSTRUCTION/INSTALLATION OF 1NO. 300KVA, 33/0.415KV S/S; LT SPANS 3. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3,910,000
	SUPPLY/INSTALLATION OF 1NO. 300KVA, 33/0.415KV S/S; LT SPANS 3. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3,910,000
	CONSTRUCTION/INSTALLATION OF 1NOS 500KVA, 11/0.415KV S/S; 6NOS 300KVA, 11/0.415KV S/S; CONSTRUCTION OF HT ROUTE LENGTH 3.4KM LT ROUTE LENGTH 1KM. PROVISION OF BULK METERING FACILITIES FOR 5NO. SUBSTATIONS	South-South	EDO		19,159,000
	3NO. 300KVA DISTRIBUTION TRANSFORMERS AT IWARO, EPINMI AND OKA AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE.	South-West	ONDO		8,864,310

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROCUREMENT AND INSTALLATION OF 500KVA DISTRIBUTION TRANSFORMERS FOR AKHO IRRUA, EDENU IRRUA, EGUARE EWU IRRUA & EGUARE EGBEGUN, USUGBENU IN ESAN CENTRAL, IDUMEMALUA IRUEKPEN, EGUARE EKPOMA, EGUARE OGWA & EGUARE EMAUDO ESAN WEST LGA AND ABUSE EGBE BY OANDO AUCHI	South-South	EDO		3,551,475
	INSTALLATION OF 1NO. 300KVA, 11/0.415KV TRANSFORMER WITH 1KM OF LT LINE IN EKPOMA	South-South	EDO		9,505,669
	CONSTRUCTION OF UROMI TOWN FEEDER - 1.8KM OF 11KV FEEDER AS PER ATTACHED DRAWING	South-South	EDO		4,682,431
	COMPLETION OF EGORO-NEKA ELECTRIFICATION PROJECT: CONSTRUCTION OF 3.4 KM OF 11KV LINE INCLUDING THE INSTALLATION OF 2NO. 300KVA, 11/0.415 S/S. LT SPAN 1KM ( NOTE: FIFTY (50) PERCENT OF THE HT AND LT POLES ALREADY PLANTED. 1NO. TRANSFORMER IS ON THE PLINT	South-South	EDO		12,342,857
	UPGRADE OF IRRUA SPECIALIST HOSPITAL TO 33KV SUPPLY: UPGRADING OF 1.2 KM OF 11KV LINE TO 33KV LINE AND THE INSTALLATION OF 1NO. 1MVA ,33/11KV SUBSTATION, COMPLETE WITH SF6 RMU, 1NO. 11KV UPRISER (50M OF 150 MM 3-CORE 11KV CABLE ) TO PICK EXISTING 11KV	South-South	EDO		8,059,043
	INSTALLATION OF 5NO. 500KVA DISTRIBUTION TRANSFORMER AT UBIAJA; COMBIED HT SPAN 4; LT SPANS 1KM	South-South	EDO		10,705,185
	LABOUR FOR REPLACEMENT OF 300 NO. HT POLES AND 200NO. LT POLES, AND ACCESSORIES IN UROMI DISTRICT	South-South	EDO		10,080,000
	CONSTRUCTION AND FURNISHING OF 1 UNIT, 3 BEDROOM BUNGALOW FOR STAFF QUARTERS IN OPOJI	South-South	EDO		8,784,356
	SUPPLY OF 30NO. WALKIE TALKIE	South-South	EDO		2,450,000
	INSTALLATION OF 10NO. BASE RADIO FOR UNDERTAKING OFFICES IN EKPOMA AND OTHER BUSINESS UNITS IN EDO STATE	South-South	EDO		4,016,250
	SUPPLY OF 10NO. BASE RADIO WITH COMPLETE MAST CABLE AND ACCESSORIES	South-South	EDO		8,330,000
	SUPPLY AND INSTALLATION OF 1NO.100KVA, 3PHASE, 400V SOUND PROOF GENERATOR FOR RURAL INFORMATION TECHNOLOGY CENTRE, AIYEGUNLE, AKOKO-EDO, EDO STATE	South-South	EDO		4,202,190
	CONSTRUCTION OF 20KM 11KV LINE FROM UNEME NEKHUA INJECTION SUBSTATION TO IGARRA, IN EDO STATE	South-South	EDO		21,500,000
	EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT OKE-OKA, AKOKO SOUTH WEST LGA, ONDO STATE	South-West	ONDO		7,319,820
	COMPLETION OF ON-GOING CONSTRUCTION OF 7.5MVA, 33/11KV SUBSTATION AT AIYEGUNLE, ENEME-NEKHUA, EDO STATE	South-South	EDO		25,000,000
	RENOVATION OF LIFT AT ZONAL OFFICE, BENIN CITY	South-South	EDO		5,000,000
	PROCUREMENT & INSTALLATION OF 2NO 500KVA TRANSFORMER FOR TAIWO STR. OFF ONI STR.EVBUOTUBU AND IRIRI RD, BY OKO RD BENIN				9,000,000
	CONSTRUCTION OF WELFARE 33KV FEEDER AND FEEDER BAY FROM BENIN TS	South-South			42,000,000
	11KV AND 33KV RECONDUCTORING	South-South, South West	Edo, Delta, Ondo, Ekiti		35,625,000
	PURCHASE & INSTALLATION OF 5NO 300 KVA TRANSFORMERS AT ETHIOPE LGA DELTA STATE				20,000,000
	PROVISION & INSTALLATION OF 6NO 500KVA TRANSFORMERS AT OKOTOKOTO UDU LGA, OHORO, EDJOKOTA EVWRENI, KAMETA, OWHAWHA IN DELTA STATE				30,000,000
	CHANGING OF 300 CONCRETE POLES IN SABON GIDA-ORA & AFUZE				15,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PURCHASE & ERECTING OF CONCRETE POLES TO REPLACE BAD ONES IN EKPOMA, IRUA, IGUEBEN, UBIAJA IN UROMI BUSINESS DISTRICT				50,000,000
	UPPER IZOGEN - OGWA ELECTRIFICATION				20,000,000
	PURCHASE & INSTALLATION OF 3(NOS) 500KVA TRANSFORMERS AT UVWIE/SAPELE/OKPE DELTA				15,000,000
	PURCHASE & INSTALLATION 3NO OF 500KVA TRANSFORMERS AT NDOKWA/UKWUANI DELTA STATE				15,000,000
	REPLACEMENT OF OBSOLETE SWITCHGEARS	South-South, South West	Edo, Delta, Ondo, Ekiti		7,125,000
	11KV AND 33KV OVERHEAD LINES	South-South, South West	Edo, Delta, Ondo, Ekiti		14,250,000
	FEEDER PILLARS AND RMU	South-South, South West	Edo, Delta, Ondo, Ekiti		14,250,000
	REHABILITATION OF DISTRIBUTION TRANSFORMERS	South-South, South West	Edo, Delta, Ondo, Ekiti		7,125,000
	ENERHEN SUBSTATION UPGRADE FROM 2X7.5MVA 33/11KV INJECTION SUBSTATION COMPLETE WITH ACCESSORIES AT PTI	South-South	Delta		85,500,000
	UPGRADING OF EDJEBBA INJECTION SUBSTATION WARRI TO 2X15MVA, 33/11KV SUBSTATION	South-South	Delta		80,000,000
	CONSTRUCTION OF 33KV FEEDER FROM ONDO TS TO ONDO TOWN WITH T-OFF TO ILU-OLUJI AND OWENA/BOLORUNDURO	South West	Ondo		35,625,000
	EGOR LGA: CONSTRUCTION OF MVA, 33/11KV SUBSTATION IN EGOR	South-South	Edo		35,000,000
	ELECTRIFICATION PROJECT IN UTOKA-IGUOSSHODIN-OMI-ARAH-IGUESOGBAN-NIKPEMBA-OBAGIE-OGHEGHE	South-South	Edo		30,000,000
	PROCUREMENT OF 500KVA TRANSFORMER AT THE FOLLOWING LOCATIONS: IDASHEN, OMIALAFA, AGO-CORNER VILLAGE, OWAJALAYE IN ONDO STATE	South West	Ondo		18,000,000
	CONSTRUCTION OF DISTRIBUTION SUBSTATIONS TO RELIEF OVERLOADED ONES ACROSS THE ZONE	South-South, South West	Edo, Delta, Ondo, Ekiti		15,625,000
	CONSTRUCTION OF EBELLE 7.5MVA 33/11KV, TRANSFORMER S/S				100,000,000
	CONSTRUCTION OF IRRUA-EHOR 33KV LINE WITH 33KV FEEDER BAY				170,000,000
	HT AND LT CABLES AND TERMINATION KITS	South-South, South West	Edo, Delta, Ondo, Ekiti		42,750,000
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South-South, South West	Edo, Delta, Ondo, Ekiti		18,057,369
	EXTENSION OF ELECTRICITY FROM ODIGUETUE VILLAGE TO UHIEREN TOWN (10KM) INCLUDING SUPPLY AND INSTALLATION OF TWO 300KVA TRANSFORMER	SS	EDO	OVI NORTH EAST	70,000,000
	EXTENSION OF ELECTRICITY FROM IGUOBASUWA/OKADA JUNCTION TO OMORODION VILLAGE (5.5KM)	SS	EDO	OVI SOUTH WEST	42,000,000
	PROVISION OF 10 NO. 500KVA ELECTRIC TRANSFORMER IN 10 WARDS OF EGOR LGA. AT N5M EACH	SS	EDO	EGOR	50,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF 10 NO. OF 500KVA ELECTRIC TRANSFORMER IN 10 WARDS OF IKPOBA-OKHA AT N5M EACH	SS	EDO	IKPOBA-OKHA	50,000,000
	COMPLETION OF THE ONGOING EXTENSION OF 33 KVA LINE FROM EGBA JUNCTION TO IGUOVBIOBO, EKHUA, URHOKUOSA, EHIOZEVBARU, IGUOVBIAHIAMWEN, ADESAGBON AND OBADAN, AND THE 7.5 MV SUBSTATION AT URHOKUOSA	SS	EDO	UHUNMWO DE	80,000,000
	PROVISION OF 10 NOS. TRANSFORMERS FOR THE FOLLOWING COMMUNITIES ABUDU-URHONIGBE-EVBOEGHAE-EGBA-IDUNMWUNGHAE-EKO AIMUFUA-EYEAN-IDUNMWOWINA AND UKPOGO	SS	EDO	ORHIONMW ON/ UHUNMWO DE	31,000,000
	PROVISION & INSTALLATION OF TRANSFORMER AT EYIN APATA, OKE-ARO STREET, AKURE SOUTH LGA, ONDO STATE.		ONDO	AKURE SOUTH	11,408,020
	PROVISION & INSTALLATION OF TRANSFORMER AT IFESOWAPO STREET, AKURE SOUTH LGA, ONDO STATE.		ONDO	AKURE SOUTH	11,408,020
	SUPPLY AND INSTALLATION OF 15 UNITS OF POWER TRANSFORMER AT MOBA, IDO/OSI AND ILEJEMEJE LGAs OF EKITI STATE @ N2.5M EACH		EKITI	MOBA, IDO-OSI & ILEJEMEJE	37,500,000
	SUPPLY AND INSTALLATION OF FOUR (4) POWER TRANSFORMER AT ARAMOKO/ EFON ALAAYE/EKITI WEST @ N4,166,666 EACH		EKITI	ARAMOKO/ EFON ALAAYE/EKITI WEST	17,000,000
	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT ILOKA EKITI, IKOLE LGA, EKITI STATE		EKITI	IKOLE	8,518,998
	SUPPLY AND INSTALLATION OF 10 NOS POWER TRANSFORMERS IN GBONYIN/EMURE/EKITI EAST LGAs, EKITI STATE		EKITI	GBONYIN/EMURE/EKITI EAST	36,000,000
	RURAL ELECTRIFICATION OF EKO-AIMUFUA(UHUNMWODE L.G.A) & UGBIYOKHO/UKPOGO(UHUNMWODE L.G.A) EDO STATE				50,000,000
	<b>EKO</b>				<b>1,234,133,343</b>
	PURCHASE AND SUPPLY OF POWER CONDUCTORS AND ARMORED CABLES FOR EKO ZONE				300,000,000
	REPLACEMENT OF T1, 15MVA TRANSFORMER AT ADEMOLA 3X15MVA S/S ISLAND BUSINESS UNIT	SW	LAGOS		67,500,000
	INSTALLATION OF ADDITIONAL 15MVA 33/11KV POWER TRANSFORMER AT SANYA S/S	SW	LAGOS		67,500,000
	REPLACEMENT OF UNSERVICEABLE 11KV INDOOR SWITCHGEARS AT 3 X 15MVA APAPA-BADIA S/S APAPA BUSINESS UNIT	SW	LAGOS		60,550,000
	INSTALLATION OF ADDITIONAL 15MVA 33/11KV TRANSFORMER AT KEFFI INJECTION SUBSTATION	SW	LAGOS		61,000,000
	REPLACEMENT OF OLD REYROLLE 33KV SWITCH GEARS (10NOS.) @ ANIFOWOSHE INJECTION S/S	SW	LAGOS		22,050,000
	PROCUREMENT OF 15MVA, 33/11KV POWER TRANSFORMER FOR ANIFOWOSHE INJECTION S/S	SW	LAGOS		17,412,500
	DESIGN AND INSTALLATION OF SOLAR PANEL FOR RTUS ON RING MAIN UNITS OF SCADA SCHEME IN ISLANDS, AJELE AND LEKKI BUSINESS UNITS	SW	LAGOS		25,000,000
	PURCHASE OF FIRE EXTINGUISHERS				10,000,000
	FEEDER PILLAR AND RING MAIN UNITS	SW	LAGOS		35,000,000
	CONSTRUCTION OF 11KV & 33KV RELIEF FEEDERS	SW	LAGOS		42,500,000
	ADDITIONAL 11/0.415KV & 33/0.415KV DISTRIBUTION SUBSTATION AND TRANSFORMERS AND ACCESSORIES TO DELIVER POWER FROM ADDITIONAL GENERATION	SW	LAGOS		28,881,843
	REHABILITATION OF EXISTING INJECTION S/S	SW	LAGOS		30,900,000
	PURCHASE / INSTALLATION OF 2NO , 500KVA TRANSFORMERS AT EKUN STR. IYANA-ODO PIPELINE AND EBUTE - SANGOTED ETI-OSA LGA				9,000,000
	RAPID RAPTURING FUSSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	HT & LT CABLES & TERMINATION KITS	SW	LAGOS		30,850,000
	PROCUREMENT OF SPECIAL FIBRE GLASS CROSS ARMS FOR REHABILITATION OF O/H LINES IN DIFFICULT TERRAINS	SW	LAGOS		21,189,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION	
	REHABILITATION AND STANDARDIZATION OF SS TO FORSTALL TRANSFORMER FAILURE IN SOME BUSINESS UNITS IN EKO DISCO	SW	LAGOS	80,000,000	
	REHABILITATION OF 11KVA AND 33KVA OVERHEAD IN 1N SOME BUSINESS UNITS EKO DISCO TO REDUCE POWER OUTAGES , WIRECUTS AND ACCIDENTS	SW	LAGOS	80,000,000	
	REHABILITATION OF DELAPIDATED L.V.NETWORK INCLUDING REPLACEMENT OF WOODEN POLES IN SOME BUSINESS UNIT IN EKO DISCO	SW	LAGOS	140,000,000	
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT ITELORUIN, BY OMOLAJA STREET, ITIRE, SURULERE, LAGOS STATE.		LAGOS	ITIRE/ SURULERE	4,700,000
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT ONIBUORE BY OLABI DADA JUNCTION, IKATE, SURULERE - LAGOS		LAGOS	IKATE/ SURULERE	4,700,000
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT AGBOOLA BY ADEWUYI JUNCTION, IJESHA, SURULERE, LAGOS STATE		LAGOS	IJESHA/ SURULERE	4,700,000
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT AWE BY AUSTIN NUWALI JUNCTION, ORILE IGANMU, SURULERE, LAGOS STATE		LAGOS	IGANMU/ SURULERE	4,700,000
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT ABU STREET, ORILE IGANMU, SURULERE, LAGOS STATE.		LAGOS	IGANMU/ SURULERE	4,700,000
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT SOLOKI STREET BY BROWN ROAD, AGUDA SURULERE, LAGOS STATE.		LAGOS	AGUDA/ SURULERE	4,700,000
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT MUYIWA OPALEYE STREET, AGUDA, SURULERE, LAGOS STATE.		LAGOS	AGUDA/ SURULERE	4,700,000
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT TAOREED/BALOGUN CLOSE, AGUDA - SURULERE, LAGOS STATE.		LAGOS	AGUDA/ SURULERE	4,700,000
	PROVISION & INSTALLATION OF ONE (1 NO.) TRANSFORMER AT 2 TOWOLAWI STREET, COKER, SURULERE, LAGOS STATE.		LAGOS	COKER/ SURULERE	4,700,000
	STREET LIGHT AT (1) NATHAN STREET, (2) LAWANSON STREET, (3) BOLASHADIPE STREET, (4) IYUN ROAD IN SURULERE, LAGOS STATE.		LAGOS	SURULERE	42,500,000
	<b>ENUGU</b>			<b>5,291,440,872</b>	
	UNN 2 X 15MVA 33/11KV INJ S/S NSUKKA EX EHA AMUFU 33KV LINE	South - East	Enugu		14,312,500
	UPRATING OF 7.5MVA 33/11KV AT OTOLO INJ S/S NNEWI	South - East	Anambra		86,766,495
	ARMY BARRACKS 7.5MVA 33/11KV T/F INJ S/S ONITSHA	South - East	Anambra		43,549,976
	2ND 15MVA, 33/11KV T/F AT AWADA INJ S/S	South - East	Anambra		78,853,905
	NACHI-AGUOBA UMUMBA/UMANA NDIAGU/AGUOBU OWA 33KV LINE TO RELIEVE OVERLOADED EZEAGU 33KV FEEDER & INSTALLATION OF 1X7.5MVA INJECTION SUBSTATION				80,000,000
	ELECTRIFICATION OF URUM AWKA TOWN, AMANUKE TOWN, ISHIAGU TOWN, OBAOFEMILI, AWKA NORTH LGA, ANAMBRA STATE				100,000,000
	ELECTRIFICATION OF UMUNACHI TOWN EXTENSION, DUNUKOFIA LGA				25,000,000
	ELECTRIFICATION OF UMUOJI TOWN, IDEMILI NORTH LGA, ANAMBRA STATE				25,000,000
	ELECTRIFICATION OF IDEMILI SOUTH LGA OF ANAMBRA STATE				25,000,000
	ELECTRIFICATION OF NAWGWU TOWN, UKWULU TOWN, DUNUKOFIA LGA				50,000,000
	ELECTRIFICATION OF NDIOKOLO TOWN, IDIOKPALEKE TOWN OF ORUMBA NORTH LGA OF ANAMBRA STATE.				25,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	SUPPLY OF DISTRIBUTION TRANSFORMER AND MATERIAL VIDE FER: PHCN/31/CEO/EEDC- VOL. 9-18-09-1315	South - East		17,000,000
	NACHI-AGUOBA UMUMBA/UMANA NDIAGU/AGUOBU OWA 33KV LINE TO RELIEVE OVERLOADED EZEAGU 33KV FEEDER & INSTALLATION OF 1X7.5MVA INJECTION SUBSTATION			87,000,000
	EXTENSION OF ELECTRICITY FROM OBEAJA TO UMUOGAZI IN OHURU AND INSTALLATION OF 500KVA TRANSFORMER UKWA EAST LGA, ABIA STATE			50,000,000
	PROCUREMENT AND INSTALLATION 3 X 300KVA TRNAFORMERS WITH LINES AT UMUEZEMA,OYE MARKET AND AKATUBA STREET IN OJOTO OBOFIA IN IDEMILI SOUTH LGA ANAMBRA STATE.	South - East		20,000,000
	PURCHASE OF FIRE EXTINGUISHERS			10,000,000
	PROCUREMENT AND INSTALLATION OF 2X300KVA TRANSFORMER AND EXTENSION OF LINES AT IRUEBENEBE VILLAGE IN OJOTO OBOFIA AND IGWE PLACE EZIEKE IN OJOTO IN IDEMILI SOUTH LGA ANAMBRA STATE	South - East		20,000,000
	PROVISION OF SAFETY TOOLS AND KITS FOR 3 BUSINESS UNITS			11,000,000
	URUALLA 2 X 7.5MVA 33/11KV INJ S/S	South - East	Imo	86,766,495
	INSTALLATION OF 20NO TRANSFORMERS I OHAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY	South - East	Ebonyi	43,549,976
	UMUDIKE 2X15MVA 33/11KV INJ S/S UMUAHIA	South - East	Abia	78,853,905
	PROCUREMENT AND INSTALLATION OF 1X300KVA TRANSFORMERS AT ISU - UMUABU VILLAGE IN OBA IDEMILI LGA ANAMBRA STATE			6,000,000
	OPOBO ROAD 1X7.5MVA 33/11KV INJ S/S ABA		Abia	77,470,000
	REHABILITATION OF DELAPIDATED NETWORKS IN ENUGU ZONE			120,000,000
	UGWULANGWU 1X7.5MVA 33/11KV INJ S/S OHAOZARA AND DERATING OF EXISTING 33KV NETWORK/SUBSTATIONS TO 11KV	South - East	Ebonyi	85,830,000
	CONSTRUCTION OF 2X7.5 MVA X 33KV AT IDEMILI SOUTH LGA, ANAMBRA STATE	South - East		209,275,000
	CONSTRUCTION OF 33KV FEEDERS TO EVACUATE POWER FROM AROCHUKWU TS	South - East	Abia	35,500,000
	PROCUREMENT & INSTALLATION OF 1X15MVA TRANSFORMERS & INJECTION SUBSTATIONS AT OWERRI, NKWOJI, NKWERRI LGA, IMO STATE			80,000,000
	1X7.5MVA 33/11KV INJ S/S AT OSSOMALLA OGBARU L.G.A.	South - East	Anambra	163,810,000
	CONSTRUCTION OF 33KV FEEDER FROM OKIGWE TS TO SUPPLY ON GOING 2X7.5MVA 33/11KV NIPP PROJECT @ ARONDIZUOGU	South - East	Imo	114,000,000
	UPRATING OF UMUIHI 1X2.5MVA TO 1X7.5MVA 33/11KV INJ. S/S IHITTE UBOMA	South - East	Imo	34,775,000
	CONSTRUCTION OF 33KV FEEDERS TO EVACUATE POWER FROM OKIGWE TS	South - East	Imo	225,125,000
	11KV AND 33KV RECONDUCTORING	South - East	Abia, Anambra, Ebonyi, Enugu & Imo	50,500,000
	CABLES AND KITS FOR NETWORK EXPANSION (UNDERGROUND (HT AND LT CABLES)	South - East	Abia, Anambra, Ebonyi, Enugu & Imo	50,000,000
	FEEDER PILLARS AND RMU'S.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo	50,000,000
	UPGRADE OF INFRASTRUCTURES IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURES)	South - East	Abia, Anambra, Ebonyi, Enugu & Imo	100,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF TEST EQUIPMENT	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		40,000,000
	COMMUNICATION EQUIPMENT AND SYSTEMS	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		40,000,000
	HEAVY EQUIPMENT VEHICLES AND CRANES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		110,000,000
	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		75,000,000
	REPLACEMENT OF OBSOLETE SWITCHGEAR	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		39,788,380
	REPLACEMENT OF OBSOLETE MAXIMUM DEMAND (MD) METERING INFRASTRUCTURES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		22,500,000
	TRACE CLEARING OF 11KV AND 33KV LINES.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		37,710,000
	CONSTRUCTION OF STANDARD COMPANY STORE.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		36,177,786
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMERS AT UMUIBE OGBOK, OZUITEM ABIA STATE				4,200,000
	INSTALLATION OF 40NOS 200KVA TRANSFORMER ALREADY SUPPLIED (ON-GOING)				50,000,000
	RURAL ELECTRIFICATION OF UMUCHIEZE COMMUNITY IN UMUNNEOCHI LGA				30,000,000
	COMPLETION OF ISU ELECTRIFICATION PROJECT (ON-GOING)				20,000,000
	DISTRIBUTION AUTOMATION/SCADA /OMS PILOT.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		35,000,000
	PROVISION & INSTALLATION OF 5NO 300KVA TRANSFORMERS AT UGWU LANGWU OHAOZARA, & STRINGING / PROVISION OF CONCRETE POLE IN EBONYI STATE				30,000,000
	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT AND LT LINES) - 33KV FIBRE CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		94,000,000
	RAPID RAPTURING FUSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	PROCUREMENT & INSTALLATION OF 1X15MVA 33/11KV TRANSFORMER & CONSTRUCTION OF INJECTION S/S AT EZINIHITE, IMO STATE	South - East			200,000,000
	PROCUREMENT & INSTALLATION OF 1X15MVA 33/11KV TRANSFORMER AT MBUTU INJECTION S/S, IMO STATE	South - East			200,000,000
	PROCUREMENT AND INSTALLATION OF 1X15MVA 33/11KV TRANSFORMERS AND INJECTION SS AT OKPALA NGOR OKPALA IMO STATE	South - East			200,000,000
	PROCUREMENT AND INSTALLATION OF 1X15MVA 33/11KV TRANSFORMERS AND CONSTRUCTION OF INJECTION SUBSTATION IN OGUTA, IMO STATE				80,000,000
	COMPLETION AND REINFORCEMENT OF EXISTING NETWORK IN UKPOR/IHEMBOSI NNEWI, SOUTH /EKWUSIGO LGAs, ANAMBRA STATE: ( CONTRACT NO ED (OPS)AGMP- RE/NREEPO.O.W.O/VOL 1/0096 AND FMP&S/4381/V.40/2/13)	South - East			100,000,000
	PROCUREMENT/INSTALLATION OF DISTRIBUTION TRANSFORMERS (200KVA, 300KVA & 500KVA) FOR COMMUNITIES IN ENUGU WEST SENATORIAL DISTRICT IN ENUGU STATE				100,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	FURNISHING OF ANINRI/AWGU SERVICE CENTRES AND POWER IMPROVEMENT IN ANINRI AGWU LINE, ENUGU STATE				5,000,000
	RURAL ELECTRIFICATION OF ABRIBA COMMUNITIES, ABIA STATE				40,000,000
	COMPLETION OF ISU ELECTRIFICATION, ABIA STATE				20,000,000
	PROVISION OF SOLAR STREET LIGHT FROM UMUKALIKA VILLAGE TO NKWONWELECHI OBINGWA LGA, ABIA SATTE				15,000,000
	PROVISION OF SOLAR STREET LIGHT IN OGWE TOWN UKWA WEST LGA, ABIA STATE				15,000,000
	PROVISION OF SOLAR STREET LIGHT FOR ORHURU VILLAGE IN ORHURU COMMUNITY IN OBINGWA LGA, ABIA STATE				15,000,000
	EXTENSION OF ELECTRICITY IN UMUODO VILLAGE IN ORHURU VILLAGE IN ORHURU COMMUNITY FOR 35 SPANS WITH COMPLETE ELECTRICAL MATERIALS AND INSTALLATION OF 500/11 KVA TRANSFORMER IN OBINGWA LGA, ABIA STATE.				11,000,000
	EXTENSION OF ELECTRICITY IN AMATO MGBOKO & MGBOKO UKWU COMMUNITIES FOR 35 SPANS WITH COMPLETE ELECTRICAL MATERIALS AND INSTALLATION OF 500/11 KVA TRANSFORMER IN OBINGWA LGA, ABIA STATE.				11,000,000
	ELECTRIFICATION OF UKEBE VILLAGE AND INSTALLATION OF 500/33 KVA TRANSFORMER FOR 30 SPANS WITH COMPLETE ELECTRICAL MATERIALS IN UGWUNAGBO LGA, ABIA STATE.				10,000,000
	ELECTRIFICATION OF AMAPU VILLAGE AND INSTALLATION OF 500/33 KVA TRANSFORMER FOR 27 SPANS WITH COMPLETE ELECTRICAL MATERIALS IN UGWUNAGBO LGA, ABIA STATE.				8,000,000
	ELECTRIFICATION OF AKANU OKPULOR/AMANO COMMUNITIES AND INSTALLATION OF 500/33 KVA TRANSFORMER FOR 30 SPANS WITH COMPLETE ELECTRICAL MATERIALS IN UGWUNAGBO LGA, ABIA STATE.				10,000,000
	ELECTRIFICATION OF OBEAKU COMMUNITY AND INSTALLATION OF 500/33 KVA TRANSFORMER FOR 30 SPANS WITH COMPLETE ELECTRICAL MATERIALS IN UKWA EAST LGA, ABIA STATE.				8,000,000
	EXTENSION OF ELECTRICITY IN AMAISE UMUOKEREKE NGWA FOR 40 SPANS WITH COMPLETE ELECTRICAL MATERIALS NO INSTALLATION TRANSFORMER IN OBINGWA LGA, ABIA STATE.				5,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 300KVA X 33 – 415 TRANSFORMER, 5 drums of 100mm CABLES OF HIGH TENSION WIRE AND 200 CONCRETE POLES FOR ON-GOING PROJECT AT OBIKETA OVUOKWU COMM. ISIALA NGWA SOUTH L. G. A, ABIA CENTRAL				15,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 300KVA/ 33 – 415 TRANSFORMER AT UMUIKAA IN AMAISE/ AMAISE AHABA, ISIALA NGWA SOUTH L. G. A, ABIA CENTRAL				7,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF (2) 500KVA X 33 – 415 TRANSFORMERS AND 2 DRUMS OF 150MM CABLES AT AMAPU NTIGHA IN ENYIALA AUTO. COMM. ISIALA NGWA NORTH, ABIA CENTRAL				18,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 300KVA X 11 - 415 TRANSFORMER AT UMUEBI USAKA UMUAFOR NSULU, ISIALA NGWA NORTH, L. G. A, ABIA CENTRAL				7,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 300KVA/33 – 415 TRANSFORMER & 4 DRUMS OF CABLES (150MM) ICHIUKWU AUT. COMM. ISIALA NGWA NORTH, L. G. A, ABIA CENTRAL				15,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	COMPLETION OF OHUHU – UMUGO – OLOKO – AHABA ELECTRIFICATION SCHEME IN IKWUANO L. G. A. ABIA CENTRAL			18,500,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 300KVA X 33 - 415 TRANSFORMER FOR ON-GOING PROJECT AT ENYUKWU AUTONOMOUS COMMUNITY AFARUKWU IBEKU, UMUAHIA NORTH, ABIA CENTRAL			7,000,000
	REPLACEMENT AND INSTALLATION COST OF 300KVA X 33 - 415 TRANSFORMER AT UMUATAKO VILLAGE, OSISIOMA L. G. A. ABIA CENTRAL			7,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 5 DRUMS OF 150MM HIGH AND 2 DRUMS OF 100MM LOW TENSION ELECTRIC CABLES AT UMUOGBEREBE MBUTU IN NJIKO UMUNNA AUTONOMOUS COMMUNITY, OSISIOMA L. G. A. ABIA CENTRAL			15,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 100 SOLAR STREET LIGHT AT KAMALU STREET UMUNGASI TO WATERSIDE THROUGH OLD CHURCH OF JESUS CHRIST OF LATER DAY SAINT, OSISIOMA NGWA L. G. A. ABIA CENTRAL AND INSTALLATION OF ALREADY SUPPLIED 500KVA X 33 – 415 TRANSFORMER AT THE SAME PLACE			15,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 120 SOLAR STREET LIGHT ON – GOING PROJECT AT MBUTU-OMA AUTO. OSISIOMA NGWA, ABIA CENTRAL			15,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 200 HIGH TENSION ELECTRIC POLES AND 5 DRUMS OF 100MM ALUMINIUM CONDUCUTOR CABLE AT AMANKWU OSOKWA IN OSISIOMA NGWA L. G. A. ABIA CENTRAL			18,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF 2 X 500KVA/33 – 415 AT ABAYI ARIARIA, AMAITOLU AUT. COMM. IN OSISIOMA NGWA L. G. A. ABIA CENTRAL			14,000,000
	ENUGU-AGU-ACHI RURAL ELECTRIFICATION PROJECT, ENUGU STATE			9,746,856
	PROCUREMENT AND INSTALLATION OF 1 X 15MVA 33/11KV TRANSFORMER AND CONSTRUCTION OF INJECTION SUBSTATION AT AHIARA JUNCTION, IMO STATE			200,000,000
	PROCUREMENT AND CONSTRUCTION OF 42.10 KM OF 11KV OVERHEAD LINE AT NEW OWERRI 2 X 15MVA 33/11 INJECTION SUBSTATION, IMO STATE			200,000,000
	100MM AAC 4000M/DRUMS AT ISIALA NGWA COMMUNITIES FED. COSNT., ABIA	SOUTH-EAST	ABIA	34,000,000
	PROCUREMENT AND INSTALATION OF 33KV/300/0.415 TRANSFORMERS IN ISIALA NGWA COMMUNITIES FED. COSNT., ABIA	SOUTH-EAST	ABIA	46,000,000
	COMPLETION OF RE-ROUTING OF 33KV HT LINE FROM OKPUALA NGWA TO HOOK WITH ALAOJI LINE FROM A NON FUNCTIONAL FEEDERS TO A FUNCTIONAL FEEDER IN ISIALA NGWA FED. CONST.	SOUTH-EAST	ABIA	10,000,000
	PROCUREMENT AND INSTALATION OF TRANSFORMERS IN OBINGWA/ OSISIOMA/UGWUNAGBO FEDERAL CONSTITUENCY ABIA STATE	SOUTH-EAST	ABIA	88,000,000
	REHABILITATION OF NENU REGIONAL WATER SCHEME AND RETICULATION TO COMMUNITIES IN NENU VILLAGE, OBINGWA LGA, ABIA STATE	SOUTH-EAST	ABIA	25,000,000
	PROCURMENT AND INSTALATION OF 300KVA TRANSFORMER IN OZUITEM, ABIA	SOUTH-EAST	ABIA	6,879,597
	PROVISION 300/11 KVA TRANSFORMERS	SOUTH-EAST	ABIA	23,000,000
	PURCHASE AND INSTALTION OF TRANSFORMERS AT EMIGU-EAST/ISI-UZO	SOUTH-EAST	ENUGU	20,000,000
	INSTALLATION AND PROVISION OF 300KVA ELECTRICITY TRANSFORMAERS IN ORBA TOWN (WARD 1)	SOUTH-EAST	ENUGU	7,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	INSTALLATION AND PROVISION OF 300KVA IN IMILIKI TOWN	SOUTH-EAST	ENUGU	7,000,000
	INSTALLATION AND PROVISION OF 300KVA ELECTRICITY TRANSFORMAERS IN IMUFU TOWN	SOUTH-EAST	ENUGU	7,000,000
	INSTALLATION AND PROVISION OF 300KVA ELECTRICITY TRANSFORMAERS IN UMUEZAJOR OBOLLO-AFOR	SOUTH-EAST	ENUGU	7,000,000
	INSTALLATION AND PROVISION OF 300KVA ELECTRICITY TRANSFORMAERS IN IGUGU TOWN	SOUTH-EAST	ENUGU	7,000,000
	SUPPLY AND INSTALLATION OF 33KVA TRANSFORMERS AT UMUWAOMA NNARANBIA, AHIAZU MBAISE LGA	SOUTH-EAST	IMO	10,000,000
	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS AT INTERNATIONAL SECONDARY SCHOOL ANS TIMBER SHADE, OWERRE EBEIRI, CATHOLIC AND TOWNSHIP SCHOOL, UMUNNA ORLU LGA, ASIWAJU POLICE STATION, AMA NA OGU IHITENANSA, BTWEEN AMARURU AND IHITENANSA BOUNDARY AND EKEUTUTU MARKET ORSU LGA, ORIE OMUMA MARKET, HRH EZE AMAGA'S PALACE AND CHIEF B. U. NZERIBE'S HOUSE JUNCTION, AWO OMAMA, ORU EAST LGA	SOUTH-EAST	IMO	40,000,000
	PROCUREMENT AND INSTALLATION OF 300 KVA TRANFORMERS AT UBABU ORODO, EZIAMA OBIATO, NSOKPO OGBAKU, NKWONUDO IFAKALA, UMUNNEATO ISHI OGWA, UMUEZE ABAZU OGWA, AND UMUNYEALI IHITTE MBIERI, ALL IN MBAITOLI LGA	SOUTH-EAST	IMO	30,000,000
	PROCUREMENT AND INSTALLATION OF 300 KVA TRANFORMERS AT AMAWO ATTA, AMAECHI EZIAMA, AMII AKABO, AMA EZE POLYCARP ANUGWO NGUGO, AMAUZU ABAZU, AMAH EZE OLEBARA IKEMBARA, AND UMUNOHA OKWU, ALL IN IKEDURU LGA	SOUTH-EAST	IMO	30,000,000
	PROCUREMENT OF 35 NOS 500KVA AND 300KVA TRANSFORMERS FOR OWERRI NORTH/OWERRI MUNICIPAL/ OWERRI WEST FEDERAL CONSTITUENCY	SOUTH-EAST	IMO	60,000,000
	PROCUREMENT AND INSTALLATION OF 1X15MVA, 33/11KV TRANSFORMERS AND CONSTRUCTION OF AN INJECTION SUBSTATION AT OGUTA	SOUTH-EAST	IMO	90,000,000
	PROVISION AND INSTALLATION OF 3 NOS 500KVA TRANSFORMERS FOR AMAWOM AND ALADIMMA EXTENSION, OWERRI, IMO STATE			15,000,000
	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT MBAITOLI/IKEDURU LGA			30,000,000
	<b>IBADAN</b>			<b>1,397,788,638</b>
	COMPLETION OF UPGRADING OF IKIRUN 1X15MVA & 1X7.5MVA TO 2X15MVA 33/11KV INJ.S/S & RENOVATION OF CIVIL WORKS & SWITCHYARD, OSOGBO B.U	SW	Osun	15,208,712
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT OTA,OTA B.U.	SW	Ogun	26,130,000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT ODI-OLOWO, OSOGBO B.U.	SW	Osun	17,290,000
	PROCUREMENT AND INSTALLATION OF 2X300KVA TRANSFORMERS AT IREPODUM AND OSOGBO IN IWBULGA AND OSOGBO LGA IN OSUN STATE	SW	Osun	6,000,000
	PROCUREMENT OF 1NO 15 MVA POWER TRANSFORMER FOR IBADAN ZONE			55,000,000
	PURCHASE OF FIRE EXTINGUISHERS			10,000,000
	COMPLETION OF 2X15MVA,33/11KV ONDO ROAD INJ.S/S AT ILE-IFE,ILE-IFE B.U.	SW	Osun	12,850,000
	ADDITIONAL 11/0.415KV & 33/0.415KV T/F TO DELIVER POWER FROM ADDITIONAL GENERATION	SW	Ogun,Osun,Oyo,Kwara & part of Kogi	126,380,000
	HT & LT CABLES & TERMINATION KITS	SW	wara & part of Kogi	44,630,000
	33KV FIBRE GLASS CROSS-ARMS TO REHABILITATE WEAK 33KV LINES	SW	Ogun,Osun,Oyo,Kwara & part of Kogi	34,190,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	<b>NEW PROJECTS</b>				20,000,000
	PROCUREMENT OF 2NO.500KVA TRANSFORMERS AT BORGU AREA COMMUNITY,SANGO,SHAKI,OYO B.U.	SW	Oyo		20,000,000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT AROJE IN OGBOMOSO,OGBOMOSO B.U.	SW	Oyo		65,000,000
	CONSTRUCTION OF PARAKIN OBALUFE 1X15MVA INJ.S/S,ILE-IFE-B.U.	SW	Osun		30,000,000
	CONSTRUCTION 1X15MVA ELEWERAN 33/11KV INJ.S/S,ILE-IFE B.U.	SW	Ogun		34,860,000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT OKEHO & EXTENSION OF 10KM ROUTE LENGTH 33/11KV LINES TO PICK THE 1X15MVA 33/11 TRANSFORMER,OYO B.U.	SW	Oyo		43,000,000
	PROVISION/INSTALLATION OF 10NO 300KVA TRANSFORMER IN OGBOMOSO SOUTH, IN OROWOMOLE, OYO RD, AJEGUNLE, POLICE QTRRS, SAW MILL, ADELEKE AND OLOPE- MARUN& OGBOMOSO NOTH, IKOYI RD. TEWURE RD,ISALE GENERTRAL, KUYE, LLE LWE				50,000,000
	CONSTRUCTION OF 2ND 33KV FEEDER FROM OJUTAYE-OGBOMOSO INJECTION S/S IN OGBOMOSO TOWN OYO STATE				50,000,000
	PROVISION OF 2NO 500KVA TRANSFORMER AT AJASE, PAPA AREKE OYO STATE				10,000,000
	ELECTRIFICATION OF AWONIYI COMMUNITY IN OYUN LGA, KWARA STATE				22,000,000
	ELETRIFICATION OF GAA KISI VILLAGE, IDOFAN, IFELODUN LGA KWARA STATE				17,000,000
	RAPID RAPTURING FUSSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	PROCUREMENT OF 10NOS 500KVA TRANSFORMERS TO RELIEF SS IN OGBOMOSO COVERING OYO ROAD ,SAWMILL ADELEKE, AGRIC SETTLEMENT, OBANDI, OLOPE-MARUN,RETIRE(SBLIND CENTER) AND ARIKINKIN AREAS SOUTH L.G. AROWOMOLE OF OGBOMOSO	SW	Oyo		50,000,000
	10 NO. OF 300-500KVA TRANSFORMERS FOR OYUN, OFFA & IFELODUN LGA'S KWARA STATE				42,000,000
	PROCUREMENT AND INSTALLATION OF 8NOS 500KVA 11/O.415KV IN OGBOMOSO	SW	Oyo		40,000,000
	CONSTRUCTION OF A 2ND 33 KV FEEDER FROM OJUTAYE TO OGBOMOSO INJECTION SUBSTATION OGBOMOSO	SW	Oyo		30,000,000
	SUPPLY OF 70MM2 HARD DRAWN COPPER CONDUCTOR	SW	Ogun,Osun,Oyo,Kwara &part of Kogi		37,510,000
	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA TRANSFORMER AT TOTORO JUNCTION (WARD 2) AND ELEGA (WARD 4) ABEOKUTA NORTH LGA	SW	Ogun		8,400,000
	PROCUREMENT AND INSTALLATION OF 4NOS 300KVA TRANSFORMERS 300KVA TRANSFORMERS AT BODE OLUDE(WARD10) AND ITEJI AJEWUNLE (WARD 6) IN ODEDA LGA AND OBA ZONE(WARD 5) AND JAPO VILLAGE Ward 7)	SW	Ogun		12,000,000
	CONSTRUCTION OF 1X15 MVA 33/11KV SUBSUSTATION AT IKENNE REMO	SW	Ogun		150,000,000
	PROVISION & INSTALLATION OF 500KVA TRANSFORMERS (10 NOS) AT IFO LGA & EWEKORO LGA, OGUN STATE.		IFO & EWEKORO	OGUN	20,000,000
	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT OKELAWA QTRS, IYIN EKITI, IREPODUN/IFELODUN LG, EKITI STATE		EKITI	FELODUN LGA	6,879,597
	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT ARE EKITI, IREPODUN/IFELODUN LGA, EKITI STATE		EKITI	FELODUN LGA	6,879,598
	PROVISION OF TEN (10 NOS) 500KV 33/400 TRANSFORMERS WITH ACCESSORIES AT ABEOKUTA NORTH, OBAFEMI OWODE AND ODEDA LGA, OGUN STATE.		OGUN	NORTH,OBA FEMI OWODE,	35,000,000
	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER (3 NOS) IN IBADAN NORTH-WEST & SOUTH-WEST FED CONST. IN OYO STATE @ N6,879,597 EACH.		OYO	IBADAN NORTH-WEST/SOUTH-WEST	20,580,731

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	PROVISION & INSTALLATION OF 500KVA TRANSFORMERS AT IBADAN NORTH-EAST AND IBADAN SOUTH-EAST, OYO STATE.	OYO	IBADAN NE & SE	18,000,000
	PROVISION AND INSTALLATION OF 8 NOS TRANSFORMERS AT AWA, OWU, ORU, IBIADE, IWOPIN, AYILA, IJEBU-IMUSIN, IMOBI, AGO-IWOYE, IJEBU-IGBO IN OGUN STATE	OGUN	WATERSIDE/IJEBU	25,000,000
	PROVISION OF TWENTY (20 NOS) 500 KVA TRANSFORMERS WITH INSTALLATION ACCESSORIES AT (I) YEWA SOUTH LGA, (II) IPOKIA LGA, OGUN STATE	OGUN	SOUTH & IPOKIA	41,000,000
	PROVISION AND INSTALLATION OF 13 NOS TRANSFORMERS AT (1) ISALE AKE, OKEJIGBO AXIS (2) GOSHEN ESTATE, ASERO (3) ASERO ESTATE, ADEGUN STREET (4) KIUGBA JUNCTION (5) ITARAYINRO (6)	OGUN	ABEOKUTA SOUTH	45,000,000
	PROVISION OF AND INSTALLATION OF TRANSFORMERS (5 NOS) AT ADO IGBESA & OTA, OGUN STATE	OGUN		25,000,000
	PROVISION OF THREE (3 NOS) TRANSFORMER AND INSTALLATION AT SAGAMU & REMO NORTH LGAs, OGUN STATE	OGUN	REMO NORTH	15,000,000
	PROVISION OF TRANSFORMER & INSTALLATION AT OGBOGBO, IGEDE (IJEBU NORTH LGA), ISIWO, MOLIPA (IJEBU OD LGA) AKIO, ODOGBOLU (ODOGBOLU LG), OGUN STATE	OGUN	NORTH, IJEBU EAST, IJEBU ODE,	20,000,000
	PROCUREMENT AND INSTALATION OF 300KVA TRANSFORMERS AT ILAWE, OGOTUN AND ISE	EKITI		20,000,000
	<b>IKEJA</b>			<b>1,491,338,821</b>
	1 X 7.5MVA 33/11KV INJ. S/S AT ALAJA	South West	Lagos	64,769,525
	PROCUREMENT OF HT AND LT CABLES FOR NETWORK EXPANSION (U/G HT & LT CABLES)	South West	Lagos	76,737,000
	DESIGN AND COMMENCENT OF STANDARD COMPANY STORE AT THE PROPOSED SITE	South West	Lagos	70,750,000
	PROCUREMENT AND INSTALLATION 2 NO 15 MVA POWER TRANSFORMERS IN IKEJA ZONE			130,000,000
	ADDITIONAL 11/0.415KV TRANSFORMER TO DELIVER POWER FROM ADDITIONAL GENERATION	South West	Lagos	35,625,000
	REPLACEMENT OF OBSOLETE SWITCHGEAR AND REPLACEMENT OF MALFUNCTIONING RELAYS AND OTHER SIGNAL INDICATORS ON THE PANEL	South West	Lagos	21,375,000
	CONSTRUCTION OF 1 X 15MVA 33/11KV INJECTION SUBSTATION AT ISHERI OLOWORA	South West	Lagos	94,500,000
	PURCHASE OF FIRE EXTINGUISHERS			10,000,000
	CONSTRUCTION OF 1 X 15MVA 33/11KV INJECTION SUBSTATION AT IFAKO	South West	Lagos	94,500,000
	150MM ALUMINIUM CONDUCTOR FOR NETWORK MAINTENANCE AND EXPANSION	South West	Lagos	22,390,630
	PROVISION OF 800A 4-WAY FEEDER PILLARS AND RMUS AND EXTENSION FOR CONTINUOUS SUBSTATION MAINTENANCE	South West	Lagos	21,375,000
	PROVISION & INSTALLATION OF 15NO 300KVA TRANSFORMES AT MOWONLE, ONISHIGDA/ELEYO CDA, AGONDOGBON, BEHIND LUCKY FIRE FACTORY, IGBALU, IRISHE , IMOTA, MARCULY, SABO MARKET AND IGBOKUTA COMMUNITIES IN LAGOS STATE			70,000,000
	COMPLETE REHABILITATION OF 9NO OF INJECTION S/S SWITCH YARD AND CONTROL ROOMS			83,000,000
	SUPPLY OF 4NO LORRY WITH 8TONE HIAB CRANE IKEJA ZONE			80,000,000
	RECONDUCTORING OF 11KV AND 33KV OVERHEAD LINE	South West	Lagos	21,375,000
	PURCHASE & INSTALLATION OF 500KVA TRANSFORMER AT EKUN STR. IYANA ODO PIPELINE, LAGOS			4,500,000
	REHABILITATION & STANDARDIZATION DISRIBUTION OF SS TO FORSTALL TRANSFORMER FAILURE IN SOME BUSINESS UNITS IN IKEJA DISCO			80,000,000
	REHABILITATION OF 11KVA AND 33KVA OVERHEAD LINES IN 10 BUSIESS UNITS IN IKEJA DISCO TO REDUCE POWER OUTRAGE, WIRE CUT AND ACCIENTS			80,000,000
	REHABILITATION OF DILAPIDATED L.V. NETWORK INCLUDING REPLACEMENT OF WOODEN POLES IN SOME BUSINESS UNITS IN IKEJA DISCO			140,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION & INSTALLATION OF 3NO 500KVA TRANSFORMERS AT BOLANLE, SOGUNLE, EWU TUNTUN, ORILE ARES OF OSHODI/ISOLO				15,000,000
	RAPID RAPTURING FUSSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South West	Lagos		21,375,000
	PROVISION AND INSTALLATION OF TWENTY (20 NO) 500KVA TRANSFORMERS AT IFO LGA & EWEKORO LGA, OGUN STATE		OGUN	IFO & EWEKORO LGA	40,000,000
	PROVISION OF 300KVA POWER GENERATOR AT IYALODE CLOSE, IFAKO/IJAYE, LAGOS STATE		LAGOS	IFAKO/IJAYE	4,700,000
	PROVISION OF 300KVA POWER GENERATOR AT NO.9/11, AGBADO IJAYE, LAGOS STATE		LAGOS	IFAKO/IJAYE	4,700,000
	SUPPLY AND INSTALLATION OF EIGHT (8) UNITS OF TRANSFORMER AT (1) AKANNI LANE, ISOLO (2) WAHAB KAJOGBOLA/DR FASEUN AV. OKOTA (3) ABUNNA/SURPRISE AV. EJIGBO (4) SULAIMON/CRIS IDOWU JUNCTION, EJIGBO (5) CHURCH STREET, JAKANDE (6) ADEBIMPE STREET, OKE OGBA/NEW SITE, OKOTA (7) SALAMOTU/ADEYIGA, ILASA (8) ILAMOSE ESTATE IN OSHODI/ISOLO LGA, LAGOS STATE @ N3.6M EACH		LAGOS	OSHODI/ISOLO	34,666,667
	PROVISION OF TRANSFORMERS IN LAGOS STATE				150,000,000
	<b>JOS</b>				<b>2,396,809,444</b>
	PROCUREMENT AND INSTALLATION 1 NO 1.5 MVA POWER TRANSFORMERS IN JOS ZONE				55,000,000
	PURCHASE & INSTALLATION OF 300KVA/33 TRANSFORMERS AT APURUGH-ADUDU, LAFIA-PLATEAU STATE				20,000,000
	EXTENSION OF ELECTRICITY SUPPLY FROM NSA -LOBI, 16KMS HT/LT AND INSTALLATION OF 5NOS 300KVA TRANSFORMERS AT USHAONGO IN USHONGO LGA ,BENU STATE				87,000,000
	COMPLETION OF ONGOING ELECTRIFICATION PROJECTS OF IGBEJI/ALLAN, AHOKPE & AHOBIDA TOWN IN BENU STATE				30,000,000
	COMPLETION OF DANGI-JARMAI ELECTRIFICATION PROJECT, PLATEAU STATE				35,000,000
	PROCUEMENT AND INSTALLATION OF 2X300 KVA TRANSFORMERS AT TIFFI,MASARU AND TSANGAYIA IN NINGI LGA INBUCHI STATE				6,000,000
	PROCURMENT AND INSTALLATION OF 2X 300KVA TRNSFORMERS AT SASAYE AND UNG'MAI GWANJO IN WARJI LGA OF BAUCHI STATE				6,000,000
	ONGOING CONSTRUCTION OF 33KV LINE & DISTRIBUTION NETWORK OFIALU/EFFIUM, BENU STATE				66,000,000
	ONGOING CONSTRUCTION 1 X 1.75KVA 33/11KV INJECTION SUBSTATION AT EKE/AOKPASU/OLENGHECHOR AXIS, BENU STATE				70,000,000
	LAFIA LAMURDE TO KARIMU LAMIDO IN ADAMAWA-TARABA STATATE				10,000,000
	ON-GOING ELECTRIFICATION OF OLADGBO-EKE OBOTU / AKPODO IN EDUMOGA, BENU STATE				45,773,805
	PURCHASE &INSTALLATION OF 4NOS OF 300KVA TRANSFORMERS FOR DOROWA, TSOHO, ROPYAM & ELECTRIFICATION OF WERENG IN RIYOM LGA, PLATEAU				50,000,000
	PURCHASE OF FIRE EXTINGUISHERS				10,000,000
	BAOP TOWN DISTRIBUTION NETWORK IN QUANPAN LGA PLATEAU STATE				100,000,000
	ELECTRIFICATION OF KADALEN-GAWO & GABANGA IN WARJI LGA, BAUCHI STATE				40,000,000
	PROCUREMENT AND INSTALLATION OF STATISTICAL METERS ON 11KV FEEDERS	Jos	Plateau, Benue, Bauchi and Gombe		90,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	PROCUREMENT OF 110V TRIPPING UNIT WITH BATTERY BANK	Jos	Plateau, Benue, Bauchi and Gombe	10,000,000
	PROCUREMENT & INSTALLATION OF 9NOS 500KVA TRANSFORMER FOR RELIEF SUB STATION IN GOMBE STATE			45,000,000
	ONGOING ELECTRIFICATION OF IFAM-OWUKPA IN BENUE STATE			43,000,000
	ONGOING ELECTRIFICATION OF IGBEJI/ALLAN, AHOKPE & AHOBIDA TOWN IN BENUE STATE			52,000,000
	PROCUREMENT OF 500KVA, 11/415KV AND 300KVA, 33/415KV DISTRIBUTION TRANSFORMERS FOR RELIEF SUBSTATIONS. PROCUREMENT OF O/H LINE DISTRIBUTION MATERIALS FOR CONSTRUCTION OF RELIEF	Jos	Plateau, Benue, Bauchi and Gombe	85,000,000
	PROCUREMENT OF VARIOUS TEST EQUIPMENT	Jos	Plateau, Benue, Bauchi and Gombe	20,000,000
	MANPOWER DEVELOPMENT AND SAFETY	Jos	Plateau, Benue, Bauchi and Gombe	20,000,000
	PROCUREMENT OF 800A, 4-WAY FEEDER PILLARS WITH STATISTICAL METERS AND OVERLOAD TRIP DEVICE.	Jos	Bauchi and Gombe	30,000,000
	UPGRADING OF FACILITIES(OFFICE BUILDING)	Jos	Bauchi and Gombe	65,717,816
	PROCUREMENT OF CRITICAL MATERIALS FOR MAINTENANCE OF THE NETWORK.	Jos	Bauchi and Gombe	25,000,000
	TRACE CLEARING AND WIDENING OF 11KV AND 33KV LINES	Jos	Plateau, Benue, Bauchi and Gombe	20,000,000
	RECONDUCTORING OF 11KV AND 33KV LINES	Jos	Plateau, Benue, Bauchi and Gombe	30,000,000
	REHABILITATION/RENOVATION OF INJECTION SUBSTATION CONTROL ROOMS.	Jos	Plateau, Benue, Bauchi and Gombe	22,700,709
	PURCHASE /ERECTION OF CONCRETE POLES FOR JOS ZONE			40,000,000
	HT AND LT CABLES AND TERMINATION KITS	Jos	Bauchi and Gombe	25,000,000
	33KV FIBRE GLASS CROSSARMS TO REHABILITATE WEAK 33KV LINES.	Jos	Bauchi and Gombe	16,000,000
	ELECTRIFICATION OF MAKURDI TO ANTER 16KM, MAKURDI LGA BENUE STATE			30,000,000
	PROCUREMENT OF HT AND LT POLES	Jos	Bauchi and Gombe	30,000,000
	ELECTRIFICATION OF MAKURDI TO YOGBO 25KM MAKURDI/GUMA LGA, BEBUE STATE			50,000,000
	SUPPLY OF 33KV OVERHEAD LINES & UNDERGROUND MATERIALS AND CONSTRUCTION OF 8KM OF 20KM 33KV LINE AT JOS (JOS T/X TO RAYFIELD INJECTION SUBSTATIONS)	Jos	Plateau	4,302,113
	KORINYA TO AGERA ELECTRIFICATION PROJECT BENUE STATE			40,000,000
	PROCUREMENT & INSTALLATION OF 3NOS 500KVA TRANSFORMER FOR RELIEF SUB STATION IN BAUCHI STATE			15,000,000
	ELECTRIFICATION OF DONGOL, MANARU, GUDA AND KALTANGA IN AKKO LGA, GOMBE STATE			30,000,000
	ELECTRIFICATION OF MODIBBO SHEHU, MAIKASUWA, TAMBELO, GARIN MAJIDADI AND DIDEL IN AKKO LGA, GOMBE STATE			30,000,000
	JENNAWO HEAD KANAWA, MADAKI NONO MAI ANGUWA, DASA HAYIN MAIDO AND JIGAWAN IRO IN YAMALTU/DEBA LGA, GOMBE STATE			40,000,000
	ELECTRIFICATION OF LANGTANG NORTH: WASE - NYAPKAI-KAPLAK-WUNKO-WASE TOFA, PLATEAU STATE			30,000,000
	ELECTRIFICATION OF MIKANG LGA: BALTIP-PYAPUNG-GWOTKAT, PLATEAU STATE			20,000,000
	LANGTANG SOUTH: MABUDI-TALGWANG-MANGWANG-MABUDI-GAMANKAI-TAKALAFIYA, PLATEAU STATE			30,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	QUAN PAN LGA: KURGI-KWANDE				20,000,000
	RAPID RAPTURING FUSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	PURCHASE OF MOBILE 1X15MVA 33/11KV INJECTION S/S FOR JOS ZONE				230,000,000
	REHABILITATION AND STANDARDIZATION OF DISTRIBUTION SS TO PREVENT TRANSFORMER FAILURE IN SOME BUSINESS UNIT IN JOS DISCO.				80,000,000
	REHABILITATION OF 11 KVA & 33KVA OVERHEAD IN SOME BUSINESS UNITS IN JOS DISCO TO REDUCE POWER OUTRAGE, WIRECUTS AND ACCIDENTS				80,000,000
	REHABILITATION OF DILAPIDATED L.V. NETWORK INCLUDING REPLACEMENT OF WOODEN POLES IN SOME BUSINESS UNIT IN JOS DISCO				140,000,000
	ELECTRIFICATION OF JAMARI, WURO-ABDU, WURO-LAGGO AND DOKORO.	Jos	Gombe		30,000,000
	ELECTRIFICATION OF GORA,RUGUWA & SAKA	NORTH CENTRAL	NASARAWA	KARU LGA	37,000,000
	PROVISION OF 500KVA TRANSFORMER & ELECTRIFICATION IN IKOBI	NORTH CENTRAL	BENUE	APA LGA	7,355,000
	PROVISION OF 500KVA TRANSFORMER & ELECTRIFICATION IN OBA	NORTH CENTRAL	BENUE	APA LGA	7,355,000
	PROVISION OF 500KVA TRANSFORMER & ELECTRIFICATION IN ENUGBA AGATU	NORTH CENTRAL	BENUE	AGATU LGA	7,355,000
	PROVISION OF TRANSFORMER IN MIANGO	NORTH CENTRAL	PLATEAU	BASSA LGA	5,000,000
	SUPPLY & INSTALLATION OF TRANSFORMER IN GARKAWA	NORTH CENTRAL	PLATEAU	MIKANG LGA	2,500,000
	SOLAR STREET LIGHT ( 25) POLES IN MANGU TOWN	NORTH CENTRAL	PLATEAU	MANGU LGA	21,250,000
	ONE SOLAR BOREHOLE IN MANGU	NORTH CENTRAL	PLATEAU	MANGU LGA	8,500,000
	ONE SOLAR BOREHOLE IN BOKKOS	NORTH CENTRAL	PLATEAU	MANGU LGA	8,500,000
	9.NO. TRANSFORMERS FOR MANGU & BOKKOS LGA	NORTH CENTRAL	PLATEAU	MANGU / BOKKOS LGAs	22,500,000
	DTN/SUPPLY OF TRANSFORMER FOR DOROWA SHO, RAKUUNG AND KWOK, BARIKIN LADI LGA		PLATEAU	BARIKIN LADI	50,000,000
	<b>KADUNA</b>				<b>1,745,078,776</b>
	COMPLETION OF 8-STORY HEAD OFFICE COMPLEX	NORTH - WEST	kaduna		159,760,000
	COMPLETION OF 7.5MVA AT B/GWARI	NORTH - WEST	kaduna		90,000,000
	CONSTRUCTION OF 1X7.5MVA 33/11KV INJ S/S AT KUDAN 70M				
	EXTENSION OF ELECTRICITY TO DAN BUSHIYA				30,000,000
	COMPLETION OF DISTRICT OFFICE COMPLEX AT YELWA	NORTH - WEST	Kebbi		10,000,000
	COMPLETION OF ADDITIONAL 7.5MVA 33/11KV TRANSFORMER AT YAURI	NORTH - WEST	Kebbi		41,900,500
	COMPLETION OF 7.5MVA INJ S/S AT WARA-NGASKI	NORTH - WEST	Kebbi		23,300,805
	CONSTRUCTION OF 3 X 500KVA 11/415 DISTRIBUTION SUB-STATION WITH ASSOCIATED HT EXTENSION AND LT EXTENSION AT TTM KAFANCHAN				30,000,000
	CHANGE OF ALL 33KV WOODEN CROSS ARM ON TAMBUAL KEBBE				80,000,000
	RECONDUCTING OF 11KV IN TAMBUAL AND TREES TRIMMING				60,000,000
	PURCHASE OF FIRE EXTINGUISHERS				10,000,000
	2.5MVA TO BE UPGRADED TO 7.5MVA WITH PANELS				200,000,000
	ADDITIONAL 500KVA 11/045 TRANSFORMERS TO TAMBUAL, KEBBE, SANYIMA, DOGODAJI AND JABO				70,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	ADDITIONAL 11/0.415KV DISTRIBUTION TRANSF. TO DELIVER POWER FROM ADDITIONAL GENERATION	NORTH - WEST	Kaduna		67,162,638
	PROVISION OF TRANSFORMERS IN SABON BIRNI 2.5MVA(11/415) N24MILLION, AND 300KVA(11/415) N6MILLION, ISA 300KVA(11/415) N6MILLION, SOKOTO STATE				15,000,000
	PROVISION OF TRANSFORMERS IN GWADABAWA 300KVA(11/43) N5MILLION, ILLELA 300KVA(11/415) N5MILLION, WURNO 300KVA(11/415) N5MILLION, GORONYO 300KVA(11/415) N5MILLION, SOKOTO STATE				10,000,000
	PROVISION OF TRANSFORMER IN GADA 300KVA(11/415) N5MILLION, RABAH 300KVA(11/415) N5MILLION, SKT TOWN (R/SAMBO AREA) 3X500KVA (3XN7.5M) 20MILLION, SOKOTO STATE				15,000,000
	REHABILITATION OF SABON BIRNI TO ISA - N45M, RABAH TO GANDI N45M, GADA TO ILLELA N30M, SOKOTO STATE.				60,000,000
	SUPPLY OF TRANSFORMERS IN KAURA LGA IN KADUNA STATE				20,000,000
	SUPPLY OF TRANSFORMER IN JABA LGA IN KADUNA STATE				5,000,000
	PROCUREMENT OF CRITICAL MAINTENANCE MATERIALS	NORTH - WEST	All States		50,000,000
	REPLACEMENT OF OBSOLETE SWICHGEARS IN ALL BUS	NORTH - WEST	All States		92,875,000
	PROCUREMENT OF RC POLES FOR REPLACEMENT OF ROTTEN ONES IN ALL BUS	NORTH - WEST	All States		38,309,000
	PROCUREMENT OF CABLE TERMINATION KITS FOR ALL BUS	NORTH - WEST	All States		26,208,333
	PROCUREMENT OF FIBRE CROSS -ARMS FOR REPLACEMENT OF WEAK WOODEN ONES.	NORTH - WEST	All States		44,062,500
	PROCUREMENT & INSTALLATION OF 4NO 300 KVA TRANSFORMERS AT KAURU FED. CONSTITUENCY & COMPLETION OF ELECTRIFICATION OF KADAJE- GALADIMAWA IN KADUNA STATE				50,000,000
	RAPID RAPTURING FUSSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	PREPAYMENT METERING	NORTH - WEST	All States		150,000,000
	PROCUREMENT & INSTALLATION OF 3NO 300KVA TRANSFORMERS AT IGABI LGA, KADUNA STATE				15,000,000
	PROVISION / INSTALLATION OF 3NO 500KVA TRANSFORMERS AT BADARAWA, MASHEMA AND DOULE IN ZAMFARA STATE				15,000,000
	GEOGRAPHIC INFORMATION SYSTEM (GIS)	NORTH - WEST	All States		50,000,000
	SUPPLY OF 5 NOS. 500KVA TRANSFORMERS TO MABERA, SOKOTO SOUTH AT 8,300,000 EACH				41,500,000
	PROVISION OF FOUR(4) NOS. TRANSFORMERS IN FUNTUA LOCAL GOVERNMENT ,KATSINA STATE		KATSINA	FUNTUA	20,000,000
	PROVISION OF THREE(3) NOS. TRANSFORMERS IN DANDUME LOCAL GOVERNMENT ,KATSINA STATE		KATSINA	DANDUME	15,000,000
	ELECTRIFICATION OF GUMBI, SAWASHI AND MAKURDI WILLAGES, YAURI/SHANGA/NGASKI, KEBBI STATE			YAURI/SHANGA/NGASKI	30,000,000
	EXTENTION OF ELECTRICITY TO HAYIN OJO,DAN MAKWARA,KWANTERASHA AND HAYIN DOGO				60,000,000
	PURCHASE 10 TRANSFORMERS AT HAYIN DOGO,SAMARU,HAYIN OJO,KWATRASHA,TOHU,HANWA,MUCHIA,JUSHI,SABON GARI,CHIKAJI,MARMARA INSABON-GARI FEDERAL CONTITUENCY				30,000,000
	<b>KANO</b>				<b>886,022,331</b>
	SUPPLY OF UNDERGROUND CABLE	North West	Kano, Katsina & Jigawa		30,000,000
	SUPPLY OF HT CABLES	North West	Kano, Katsina & Jigawa		20,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	SUPPLY OF TERMINATION KIT	West	jigawa		9,822,331
	REPLACEMENT OF OBSOLETE SWITCGEAR (33K)	North West	Kano, Katsina & jigawa		35,000,000
	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	North West	Kano, Katsina & jigawa		33,000,000
	PURCHASE OF FIRE EXTINGUISHERS				10,000,000
	SUPPLY OF 4WAY FEEDER PILLAR	West	jigawa		10,000,000
	REHABILITATION OF DISTRIBUTION SUBSTATION (SUPPLY OF TRANSFORMER OIL)	North West	Kano, Katsina & jigawa		20,000,000
	TRACE CLEARING FOR LT LINES	North West	Kano, Katsina & jigawa		15,000,000
	RECONDUCTORING OF 30KM OF 11KV AND 25KM OF 33KV OVERHEAD LINES	North West	Kano, Katsina & jigawa		45,000,000
	PROCUREMENT AND INSTALLATION OF 11/0.415KV & 33/0.415KV TRANSFORMERS	North West	Kano, Katsina & jigawa		80,000,000
	REHABILITATION OF SUBSTANDARD AND VANDALISED PORTION OF 33KV FEEDER (KUMBOTSO TS- DAKATSALLE)	North West	Kano, Katsina & jigawa		70,000,000
	ONGOING ELECTRIFICATION OF SABON GARIN (BAKURU/BARADA) IN KASTINA STATE				25,000,000
	CONSTRUCTION OF 33KV LINE TO EVACUATE POWER FROM DAKATA AND KATSINA TS	North West	Kano, Katsina & jigawa		56,000,000
	COMMUNICATION EQUIPMENT	North West	Kano, Katsina & jigawa		17,000,000
	RAPID RAPTURING FUSSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	CONSTRUCTION OF 15MVA INJECTION S/S AT FAGGE LGA, KANO STATE				80,000,000
	ELECTRIFICATION OF KATUMARI/UMGUWAR, GUSAU, GARKO LGA, KANO STATE				80,000,000
	EXT. OF 33KV LINE FROM GWARAM- DANGAYA IN JIGAWA STATE				50,000,000
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER AT KYARANA VILLAGE, KIRU LGA, KANO STATE				4,200,000
	SUPPLY AND INSTALLATION OF PPM	North West	Kano, Katsina & jigawa		50,000,000
	PROCUREMENT AND INSTALLATION OF 2X 300KVA TRNSFORMERS AT FAGGE D1 AND DANRIMI IN FAGGE KANO STATE	North West			6,000,000
	PROCUREMENT AND INSTALLATION OF 2 X 500KVA TRANSFORMERS AT HADEJIA TOWN, HADEJIA LGA, 2 X 500NKVA TRNASFORMERS AT KAFIN HAUSA TOWN AND 1X500KVA TRANSFORMERS AT AUYO TOWN AT AUYO LGA IN JIGAWA	North West			20,000,000
	SUPPLY OF 500KVA AND 300KVA TRANSFORMERS IN 13 LGA OF KATSINA STATE				100,000,000
	<b>PORT HARCOURT</b>				<b>1,457,465,751</b>
	COMPLETION OF IKOT EKONG, IKA LGA 1 X 2.5MVA, 33/11KV INJECTION SUBSTATION (DERATING OF 33KV NETWORK TO 11KV VOLTAGE SYSTEM)	N/A	July		13,000,000
	PROCUREMENT OF 2NO 15 MVA, 33/11KV POWER TRANSFORMER IN PORT HARCOURT ZONE				130,000,000
	RAPID RAPTURING FUSSES FOR DISTRIBUTION TRANSFORMER PROTECTION				20,000,000
	PURCHASE AND SUPPLY OF POWER CONDUCTORS AND ARMORED CABLES FOR PORTHARCOUR ZONE				250,000,000
	PURCHASE OF FIRE EXTINGUISHERS				10,000,000
	COMPLETION OF RECONDUCTORING OF ISIOKPO 33KV FEEDER IN AHOADA, RIVERS STATE	N/A	August		500,000
	COMPLETION OF THE EXTENTION OF OVERHEAD LINE 25KM OF ODITROFARI AND INSTALLATION OF 2X500KVA 33/0.41KV TRANSFORMERS IN BAYELSA STATE				30,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	COMPLETION OF 1 X 7.5MVA, 33/11KV INJECTION SUBSTATION AND SUPPLY OF OVERHEAD LINE MATERIALS AND CONSTRUCTION OF 9.5KM OF 33KV LINE AT UKANA IKOT IDEH IN AKWA IBOM STATE (COMPLETION AND CONSTRUCTION OF 11KV FEEDERS TO EVACUATE POWER)	Akwa Ibom	November	33,000,000
	PROCUREMENT OF O/H LINES MATERIALS, CONSTRUCTION OF 1-SPAN 33KV LINE FOR THE INSTALLATION OF 1NO 2.5MVA 33/11KV INJECTION SUB-STATION AT UTU ETIM EKPO LGA, AKWA IBOM STATE	Akwa Ibom	January	6,084,189
	COMPLETION OF IKOT UDOM, IKA LGA 1X7.5MVA,33/11KV INJECTION SUBSTATION, AKWA IBOM	Akwa Ibom	July	15,149,997
	PROCUREMENT OF HT AND LT CABLES & TERMINATING/JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	SS	N/A	28,500,000
	PROCUREMENT OF WALKIE TALKIES AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	SS	N/A	3,562,500
	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (33KV TRANSFORMER CONTROL PANELS, ETC)	SS	N/A	24,376,311
	PROVISION OF TEST EQUIPMENT	SS	N/A	3,562,500
	PROVISION OF FIBRE LADDERS	SS	N/A	4,145,942
	METERING AND ENERGY ACCOUNTING MANAGEMENT	SS	N/A	58,696,812
	ELECTRIFICATION OF IZU-OMUODUM AND ENVIRONS IN OMUODA ALUU IKWERE LGA, RIVERS STATE			40,000,000
	PROVISION OF 110V DC TRIPPING UNITS COMPLETE WITH HEAVY DUTY BATTERIES	SS	N/A	5,700,000
	SUPPLY AND INSTALLATION POWER AND DISTRIBUTION TRANSFORMERS TO REPLACE FAULTY ONES	SS	N/A	53,437,500
	REHABILITATION OF INJECTION AND DISTRIBUTION TRANSFORMERS/SUBSTATION	SS	N/A	14,250,000
	EXTENSION OF 62 SPAN OF 33KV LINE AT AFAHA ESANG AND EXTENSION OF 44 SPAN OF LT LINE WITH INSTALLATION OF 2X 500KVA 33/0.415KV TRANSFORMER IN ABAK LGA, AKWA IBOM	SS		50,000,000
	TRACE CLEARING OF 11KV AND 33KV OVERHEAD LINES	SS	N/A	45,000,000
	REHABILITATION OF 11V AND 33KV OVERHEAD LINES	SS	N/A	15,000,000
	PROCUREMENT OF 4-WAY FEEDER PILLARS	SS	N/A	5,000,000
	PROCUREMENT OF H.T FUSE ELEMENTS OF APPROPRIATE RATINGS	SS	N/A	3,500,000
	PROCUREMENT OF 70MM2 COPPER WIRE, EARTH RODS, BI-METAL LINE TAPS	SS	N/A	10,000,000
	PROCUREMENT AND INSTALLATION OF DISTRIBUTION TRANSFORMER RELIEF SUBSTATIONS IN B.US	SS	N/A	17,000,000
	CONSTRUCTION OF STANDARD OFFICES IN PHED	SS	N/A	27,000,000
	REHABILITATION & STANDARDIZATION OF DISTRIBUTION TRANSFORMER FAILURE IN SOME BUSINESS UNITS IN PORT HARCOURT DISCO			80,000,000
	REHABILITATION OF 11KVA & 33KVA OVERHEAD IN SOME BUSINESS UNIT PORT HARCOURT DISCO TO REDUCE POWER OUTRAGE, WIRECUTS AND ACCIDENTS IN SOME BUSINESS UNITS IN PORT HARCOURT			80,000,000
	REHABILITATION OF DILAPIDATED L.V. NETWORK INCLUDING REPLACEMENT OF WOODEN POLES IN SOME BUSINESS UNIT IN DISCO			140,000,000
	PROVISION OF INJECTION SUB STATION AT EAGLE ISLAND 11KV FEEDER FROM RSUST NJEMANZE 11KV FEEDER FOM SILVER BIRD 1X15MVA, 33/11KV			80,000,000
	RECONDUCTORING OF 11KV AND 33KV OVERHEAD LINES WITH THICK AND MEDIUM VEGETATION IN PHED.	SS	N/A	20,000,000
	RECONDUCTORING OF LV CIRCUITS IN PHED	SS	N/A	15,000,000
	HEAVY,EQUIPMENT,VEHICLES,CRANES,ETC	SS	N/A	46,000,000
	PROCUREMENT AND INSTALLATION OF 5NOS 300KVA TRANSFORMERS AT NTAN EKORI,EPENTI EKORI,AJERE EKORI MKPANI AND AFREKPE OF YAKURR LGA CROSS RIVER STATE	SS		15,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	PROCUREMENT AND INSTALLATION OF 5NOS 300KVA TRANSFORMERS AT EDIBA, AKAREFOR EKUREKU 1,EBOM AKAREFOR AND USUMUTONG IN ABI LGA OF CROSS RIVER			15,000,000
	COMPLETION OF EBISA ENEYO ELECTRIFICATION PROJECT AKPABUYO LGA			50,000,000
	<b>YOLA</b>			<b>1,327,771,011</b>
	1X7.5MVA, 33/11KV INJ. S/S AND AN ADDITIONAL 11KV FDRS. AT MAYO- GWOI & REPLACEMENT OF ABSOLETE SWITCH GEAR	N/E	Taraba	6,835,013
	UPGRADING OF 2.5MVA TO 7.5MVA, 33/11KV & REHABILITATION OF THE EXISTING 11KV NETWORK AT GOMBI	N/E	Adamawa	30,725,000
	COMPLETION OF ONGOING ELECTRIFICATION PROJECTS OF MAYO RANEWO, TAU, TARABA STATE			30,000,000
	RAPID RAPTURING FUSSES FOR DISTRIBUTION TRANSFORMER PROTECTION			20,000,000
	PURCHASE OF FIRE EXTINGUISHERS			10,000,000
	COMPLETION OF JADA 2.5MVA, PROJECT	N/E	N/A	15,750,000
	PROCUREMENT AND INSTALLATION OF 4X500KVA TRANSFORMERS AT LAMURDE, DEMSA, AND SABO PEGI IN NUMAW, LAMUNDE LGA OF ADAMAWA STATE	N/E		6,000,000
	PROCUREMENT OF 1NO. 15MVA POWER TRANSFORMER IN YOLA ZONE			55,000,000
	ELECTRIFICATION OF TAKUM KOMBOMARABA TARABA STATE	N/E	Taraba	50,000,000
	REHABILITATION OF JABBI-LAMBA TOSONG 33KV LINE	N/E	Adamawa	74,500,000
	1X7.5MVA, 33/11KV MAYO-BELWA INJECTION SUBSTATION	N/E	Adamawa	51,625,000
	2X7 BOARD PANELS 2X7.5MVA, 33/11KV YOLA TOWN	N/E	Adamawa	8,625,000
	2X7 BOARD PANELS BAGA ROAD IN YOLA ZONE	N/E	Borno	8,625,000
	ELECTRIFICATION OF JERE LGA: DUSUMAN			25,000,000
	ELECTRIFICATION OF MAFA LGA: ZANNARI, GWOZARI, SUYIMARI, KALERI, MALA CHARIRI			75,000,000
	2X7 BOARD PANELS FOR JALINGO INJECTION SUBSTATION (1X7.5MVA)	N/E	Taraba	8,625,000
	ONGOING ELECTRIFICATION OF MAYO RANEWO, TAU IN TARABA STATE			55,000,000
	PROVISION OF ABOUT 6KMS OF TEST EQUIPMENT	N/E	Adamawa	4,312,500
	PROVISION OF MECHANICAL AND ELECTRICAL TOOL BOXES & SAFETY WEARS	N/E	Adamawa	2,875,000
	REHABILITATION OF EIKA 33KV LINE	N/E	Adamawa	17,875,000
	TRACE CLEARING OF 33KV 6100KM	N/E	Adamawa	7,226,589
	CONSTRUCTION OF 3KM POWER LINE ACROSS A RIVER ADAMAWA STATE			20,000,000
	CONSTRUCTION OF 1X7.5MVA, 33/11KV GASHUA INJECTION SUBSTATION	N/E	Yobe	88,000,000
	PROCUREMENT AND INSTALLATION OF DISTRIBUTION TRANSFORMERS OF 500KVA CAPACITY	N/E	Adamawa	83,000,000
	PROCUREMENT & ERECTION OF CONCRETE POLES IN GUBIO TOWN, GUBIO LGA BORNO STATE			80,000,000
	EXTENSION OF ELECTRICITY FROM MARARABA/GAYAMA/SABON GIDA TUKURA/DIDAN/BAISSA/GWANDA TO NATIONAL GRID TARABA STATE			70,000,000
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER FOR SAMINAKA WARD, DONGA TOWN TARABA STATE			4,200,000
	PROCUREMENT & INSTALLATION OF 4NO 500KVA TRANSFORMERS AT FUFURE LGA IN ADAMAWA STATE			20,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	COMPLETION OF ELECTRIFICATION OF JABILAMBA TO MALABU & MALABU TOWN ADAMAWA STATE				20,000,000
	SUPPLY OF RADIO COMMUNICATION BATTERIES	N/E	Adamawa		1,437,500
	H. T. AND L. T. CABLES AND TERMINATION KITS	N/E	Adamawa		28,625,000
	ELECTRIFICATION OF NYIVU VILLAGE WITH 2NO TRANSFORMERS IN DONGA LGA TARABA STATE				30,000,000
	EXTENSION OF NATIONAL GRID FROM JIDO TO DAMAYA TO AJIRI, GUMSA, JULARI ETC.	N/E	Adamawa		49,121,910
	PROCUREMENT & INSTALLATION OF 500KVA TRANSFORMER AT MASANDARI II, BEHIND STADIUM, MAIDUGURI, BORNO STATE.				4,200,000
	PROCUREMENT & INSTALLATION OF 1 NO 500KVA TRANSFORMER AT KHADDAMARIIN JERE LGA BORNO STATE				4,200,000
	PURCHASE & INSTALLATION OF 1 NO 500KVA TRANSFORMERS AT WAPAN AKU OFF MAJAMBA RD. WUKARI TARABA STATE				4,200,000
	REHABILITATION OF 33KV FEEDER FROM YOLA TO NUMAN				40,000,000
	ELECTRIFICATION FROM MARARABA-GAYAMA-SABON GIDA TUKURA-DIDAN-BAISSA- GWANDA TO NATIONAL GRID IN TARA STATE ONGOING				55,000,000
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	N/E	Adamawa		12,187,500
	COMPLETION OF ONGOING CONNECTION OF NATIONAL GRID TO JIDO,DAMAYA,AJIRI,GAMSA WEST	NORTH EAST	YOBE	JIDO,DAMAYA,AJIRI,GAMSA WEST,GAMSA EAST,JULURI & DAMANWA IN GEIDAM L.G.A	150,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>=N=</b>
	<b>TOTAL: NATIONAL RURAL ELECTRIFICATION AGENCY</b>	<b>6,915,019,025</b>
<b>0231003</b>	<b>NATIONAL RURAL ELECTRIFICATION AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,915,019,025</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>575,646,093</b>
<b>2101</b>	<b>SALARY</b>	<b>141,755,166</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>141,755,166</b>
21010101	CONSOLIDATED SALARY	141,755,166
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>433,890,927</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>393,432,024</b>
21020101	NON REGULAR ALLOWANCES	393,432,024
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>40,458,903</b>
21020201	NHIS	14,175,517
21020202	CONTRIBUTORY PENSION	26,283,387
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>74,490,565</b>
	<b>CAPITAL EXPENDITURE</b>	<b>6,264,882,367</b>
	OUTSTANDING LIABILITIES ON REA/FOR FEDERAL GOVERNMENT	3,000,000,000
	CONSTRUCTION / PROVISION OF ELECTRICITY	3,264,882,367
	<b>TOTAL PERSONNEL</b>	<b>575,646,093</b>
	<b>TOTAL OVERHEAD</b>	<b>74,490,565</b>
	<b>TOTAL RECURRENT</b>	<b>650,136,658</b>
	<b>TOTAL CAPITAL</b>	<b>6,264,882,367</b>
	<b>TOTAL ALLOCATION</b>	<b>6,915,019,025</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				
CODE:	0231002				
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
					=N=
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				3,264,882,367
	INSTALLATION AND DISTRIBUTION OF TRANSFORMERS IN OYO SOUTH SENATORIAL DISTRICT				22,000,000
	AT OKE-SOPEN AND ATIKORI IN IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE				50,000,000
	RELOCATION AND REFURBISHMENT OF 7.5MVA, 33/11 KV TRANSFORMER AND PANELS CURRENTLY AT IJEBU-IGBO TO ATAN, IN IJEBU NORTH-EAST LGA, OGUN STATE				30,000,000
	RURAL ELECTRIFICATION AT OWODE KETU IGGUA WARD IN YEWA NORTH, OGUN STATE				35,000,000
	PROVISION OF TRANSFORMER IN AGBOKELA IKARE AKOKO, AKOKO NORTH EAST LGA, ONDO STATE				5,000,000
	PROVISION OF TRANSFORMER IN ISE; AKOKO NORTH EAST LGA, ONDO STATE				5,000,000
	SUPPLY/INSTALLATION OF 5 NOS. 33X500KVA NEPA TRANSFORMERS INCLUDING CONNECTION TO NATIONAL GRID AT ORHUWHORUN TOWN IN UDU LOCAL GOVERNMENT AREA				37,500,000
	SUPPLY/INSTALLATION OF 5 NOS. 33X500KVA NEPA TRANSFORMERS INCLUDING CONNECTION TO NATIONAL GRID AT EFFURUM IN UVWIE LOCAL GOVERNMENT AREA				37,500,000
	ELECTRIFICATION OF UNUAMEN VILLAGE, OVIA NORTH EAST LGA, EDO STATE				20,000,000
	ELECTRIFICATION OF OFUMWENGBE VILLAGE, OVIA NORTH EAST LGA, EDO STATE				20,000,000
	PROVISION OF 68 NOS. OF 500KVA TRANSFORMER IN EDO NORTH.				32,000,000
	OBIO UBIUM WATER PROJECT, NSIT UBIUM, AKWA IBOM STATE				20,000,000
	SUPPLY AND INSTALLATION OF 10 NOS. TRANSFORMERS (4 NOS. 500/33KVA AND 6 NOS. 500/11KVA,BURUKU LGA, BENUE STATE				80,000,000
	EXTENSION OF HIGH TENSION LINE FROM UGBEMA JUNCTION TO APESOUGH, MBAGEN VILLAGE, MBAAKURA, MBAGEN, BURUKU LGA, BENUE STATE				14,000,000
	PROCUREMENT AND INSTALLATION OF 300KVA/11 TRANSFORMER IN APESOUGH, MBAYUAV VILLAGE, MBAAKURA, MBAGEN, BURUKU LGA, BENUE STATE				6,000,000
	OLADEGBO EKE-OBOTU (N35M) OTOBI/OGENE/OGBODO-AMEJO)				60,000,000
	AIFAM OWUKPA (45M) OKPUDU ITABONO (30M) ADUM AONA OROKRAM (25M)				100,000,000
	RELIEF SUBSTATIONS AT OKPOGA, UGBOKOLO, OTUKPA (BENUE)				50,000,000
	IWEWE-EBOYA-AKOR-OLOR (ELECTRIFICATION) BENUE STATE				55,000,000
	OBAGAJI/OKOKLO (N59,391,456), OSHIGBUDU/OWETO (55,593,405)				110,984,861
	AKPUNEJE (20M) AKWETE AKPA (25M) AAGBOKE OGLEWU (30M)				75,000,000
	AA-EDE/IBAGBA OWUKPA/ODOBE/IBAFU (N44,991,402), ITABONO (N84,537,583)				120,000,000
	ADUM WEST/OHUMA/OYINYI/OJWO (N44,3871,257), ONOBI OTUKPO (N51,593,337), EBU/IPEGA/OTOLI/EHAJE OLEGA (N51,593,379) ICHAMA EXT/ADIGA (N57,538,068)				203,112,041

	OCHOBO/ATLO EXT. (N60,000,000), ODALEKO (N48,471,456), UKPA OCHODU (N51,405,260) OGYOMA (N35,000,000), ADOKA/UMOGIDI/IWILI (75,000,000), OGOLI/IPOLO EXT. (N40,000,000)				309,328,431
	OMLOKPO-EKE (11,504,410), EKE-OKPASU (N12,547,551), OGODUMU (N20,413,406), OLA-IDU-OJIGO (N25,031,198)				69,496,565
	OPIALU (N20,523,500), ORIDO-UGBAMAKA (N6,533,862), IGBEJI/ALLAN (N9,723,321), AKWAPA/EJOR (N6,597,797)				110,924,328
	IGAMA/OBEGA/OJAPO (N20,829,806), AGILA (N3,383,485), ADUM EAST (N24,779,103)				48,992,394
	AMLA/EMICHI/OKPOMAJU OTUKPO (N65,000,000) EBOYA OGLEWU (N20,000,000) OJI APA (N30,000,000) OMUTELE-OGLEWU (N30,000)				145,000,000
	ELECTRIFICATION OF UMUOBA ANAM TO NZAM AT NZAM UMUOBA ANAM, ANAMBRA EAST LGA, ANAMBRA STATE				30,000,000
	PROCUREMENT AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES AND GRID EXTENSION AT VARIOUS COMMUNITIES OF IGBO EITI, IGBO EZE NORTH, IGBO EZE SOUTH, NSUKKA, UDENU AND UZO-UWANI LGAs IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE				150,000,000
	PROCUREMENT AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES AND GRID EXTENSION AT OBELEAGU UMANA, ABIA, UMULUNGBE, MGBAGBU OZOM AND NGWO IN UDI/EZEAGU FEDERAL CONSTITUENCY OF ENUGU STATE				25,000,000
	PROCUREMENT AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES AND GRID EXTENSION AT AMECHI UWANI, IHURIE AMECHI UWANI, UGBO ODOGWU, AMA HAUSA AND UNTH - IVA ROAD IN ENUGU NORTH/ENUGU SOUTH FEDERAL CONSTITUENCY OF ENUGU STATE				25,000,000
	POWER REHABILITATION AND UPGRADING OF DISTRIBUTION SUB-STATION , OKIGWE LGA, IMO STATE				30,000,000
	POWER REHABILITATION AND SUPPLY OF 220KVA TRANSFORMERS, ISIALA LGA, IMO NORTH, IMO STATE				35,000,000
	ELECTRIFICATION OF WURO - YANKA IN ADAMAWA STATE				75,000,000
	REHABILITATION OF 33 KV LINE FROM SHELENG - DALWA, KNAWA BARTA AND BODAI IN ADAMAWA STATE				25,450,175
	ON GOING RURAL ELECTRIFICATION IN (1) MIRINGA-GUNDA @ 100M (2) WAMDIO - KIDINGILA @ 150M				250,000,000
	COMPLETION OF ELECTRIFICATION PROJECT IN BANGAI, BACHIT, FANG, LWA AND SHONONG OF RIYOM LGA OF PLATEAU STATE				80,000,000
	CONSTRUCTION OF EXAMINATION HALLS IN GOVERNMENT SECONDARY SCHOOL BACHIT, RIYOM LGA OF PLATEAU STATE				20,000,000
	CONSTRUCTION OF EXAMINATION HALLS IN GOVERNMENT SECONDARY SCHOOL SOPP, RIYOM LGA OF PLATEAU STATE				25,000,000
	CONSTRUCTION OF EXAMINATION HALLS IN GOVERNMENT SECONDARY SCHOOL RIM, RIYOM LGA OF PLATEAU STATE				25,000,000
	CONSTRUCTION OF BOYS HOSTELS INCLUDING FURNISHING WITH BEDS AND CUPBOARD IN GOVERNMENT COLLEGE FORON IN B/LADI LGA OF PLATEAU STATE				50,000,000

	CONSTRUCTION OF ELECTRIFICATION IN THE FOLLOWING LGAs: CHIRI, KWAKWA, SHAKODNA IN NIGER STATE				50,000,000
	CONSTRUCTION OF ELECTRIFICATION IN RAFI LGAs: KUSHERI, ZARA, GIDIGORI IN NIGER STATE				50,000,000
	PURCHASE OF 5NO. 500 KVA TRANSFORMER				25,000,000
	ELECTRIFICATION OF ALLAW TOWN, SHIRORO LGA IN NIGER STATE				45,000,000
	EXTENSION OF ELECTRICITY SUPPLY FROM DEKINA TO OGUMA	NORTH CENTRAL	KOGI	BASSA	20,320,222
	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN DAN MADAI,HANNUN GIWA, MAAZU IN JIGAWA STATE		JIGAWA	GUMEL,GA GORAWA, MAI GATARI AND SULE TANKARKAR FEDERAL CONSTITUTE NCY	70,000,000
	ELECTRIFICATION OF MANGA,DAN MAIGARI AND MASAKA TOWNS OF BABURA AND GARKI LGAs,JIGAWA STATE		JIGAWA	BABURA,GA RKI	30,000,000
	CONSTRUCTION OF ELECTRIFICATION PROJECT (ONE UNIT) IN DANDI, KAZAURE LGA		JIGAWA		40,000,000
	COMPLETION OF ELECTRIFICATION PROJECT (ONE UNIT) IN ZAUMAR GAURAYE, GWIWA LGA		JIGAWA		30,000,000
	INSTALLATION OF 1 NO. 500KVA 33/0.415KV AT AJASE ALONG GAMBARI IRESAADU ROAD IN SURULERE LGA, OYO STATE.		OYO	SURULERE	20,454,000
	CONSTRUCTION OF 11KV DISTRIBUTION AND INSTALLATION OF 1 NO. 55KVA/0.415KV AT PAPA AIREKE ALONG OGBOMOSO IWOFIN IN OYO STATE		OYO	SURULERE	15,117,000
	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER (11 NOS) IN OLUYOLE FED CONST. OYO STATE @ N6,750 EACH.		OYO	OLUYOLE	71,702,349
	PROVISION & INSTALLATION OF 500KVA TRANSFORMERS (5NOS) AND POLES AT (A) ILOBU, IREPODUN LGA, OSUN STATE; (i) IMA HIGH SCHOOL (ii) OKE - KONDA (iii) LOCAL GOVT. SCHEME; (B) OSOGBO, OSOGBO LOCAL GOVTL, OSUN STATE (OKE BAALE AREA); (C) OBA-ILE, OLORUNDA LOCAL GOVT., OSUN STATE (OBA - ILE)				50,000,000
	INSTALLATION OF NO.1 500KVA 33/0.41 ALONG AROLU ALONG IKUNSIN ROAD IN SURULERE LGA, OYO STATE.				15,495,000
	CONSTRUCTION OF 11KV DISTRIBUTION AND INSTALLATION OF 1 NO. 55KVA/0.415KV AT ILUODE ALONG IDI - ARABA IIN OGO OLUWA LGA, OYO STATE.				14,505,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
CODE	LINE ITEM	
	<b>TOTAL: NIGERIAN ELECTRICITY REGULATORY COMMISSION</b>	<b>1,574,740,612</b>
<b>0231004</b>	<b>NIGERIAN ELECTRICITY REGULATORY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	1,574,740,612
<b>21</b>	<b>PERSONNEL COST</b>	<b>772,147,348</b>
<b>2101</b>	<b>SALARY</b>	<b>700,727,643</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>700,727,643</b>
21010101	CONSOLIDATED SALARY	700,727,643
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>71,419,705</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>71,419,705</b>
21020201	NHIS	28,567,882
21020202	CONTRIBUTORY PENSION	42,851,823
21020203	GROUP LIFE INSURANCE	
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>375,500,286</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>427,092,978</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>427,092,978</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>427,092,978</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	427,092,978
	<b>TOTAL PERSONNEL</b>	<b>772,147,348</b>
	<b>TOTAL OVERHEAD</b>	<b>375,500,286</b>
	<b>TOTAL RECURRENT</b>	<b>1,147,647,634</b>
	<b>TOTAL CAPITAL</b>	<b>427,092,978</b>
	<b>TOTAL ALLOCATION</b>	<b>1,574,740,612</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ELECTRICITY REGULATORY COMMISSION				
CODE:	0231004				2012 APPROPRIATION
	=N=				
CODE	LINE ITEM	LOCATION			
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				427,092,978
	ON-GOING PROJECTS				427,092,978
	SET-UP ACTIVITIES OF FORUM AND ZONAL OFFICES	All Zones	All States		427,092,978

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>=N=</b>
	<b>TOTAL: NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)</b>	<b>101,168,549</b>
	<b>NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>101,168,549</b>
<b>21</b>	<b>PERSONNEL COST</b>	101,168,549
<b>2101</b>	<b>SALARY</b>	89,927,599
<b>210101</b>	<b>SALARIES AND WAGES</b>	89,927,599
21010101	CONSOLIDATED SALARY	89,927,599
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	11,240,950
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	11,240,950
21020201	NHIS	4,496,380
21020202	CONTRIBUTORY PENSION	6,744,570
	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>0</b>
	OFFICE STATIONARIES/COMPUTER CONSUMABLES	
	<b>TOTAL PERSONNEL</b>	<b>101,168,549</b>
	<b>TOTAL RECURRENT</b>	<b>101,168,549</b>
	<b>TOTAL ALLOCATION</b>	<b>101,168,549</b>